

TARIFFS / TARIWE



2017 / 2018

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DRAKENSTEIN MUNICIPALITY

PROPERTY TAX RATES FOR THE PERIOD 1 JULY 2017 TO 30 JUNE 2018

For the applicable provisions refer to the approved Rates Policy of the Municipality

PROPERTY RATES:

Property rates are levied in terms of Section 14(1) of the Local Government : Municipal Property Rates Act 6 of 2004 (the MPRA)

Category of Property	Category		Tariff 2017/2018	Tariff 2016/2017	Increase/ (Decrease) 2017/2018
Residential	A	R	0.005759	0.006691	-13.93%
Vacant Residential	A1	R	0.005759	0.006691	-13.93%
Rural Residential	A2	R	0.005759	0.006691	-13.93%
Business	B	R	0.009790	0.011374	-13.93%
Rural Business	B1	R	0.005874	0.006825	-13.93%
Commercial	C	R	0.009790	0.011374	-13.93%
Agricultural	D	R	0.001440	0.001673	-13.93%
Municipal	E	R	0.005759	0.006691	-13.93%
State Owned Properties	F	R	0.009790	0.016727	-41.47%
Place of Worship (Religious) (Exempted)	G	R	0.005759	0.006691	-13.93%
Education	H	R	0.009790	0.016727	-41.47%
Other	J	R	0.005759	0.006691	-13.93%
Nature Reserves (Exempted)	K	R	0.005759	0.006691	-13.93%
Public Benefit Organisations (Exempted)	L	R	0.005759	0.006691	-13.93%
Private Open Spaces	M	R	0.005759	0.006691	-13.93%
Sport and Recreation	N	R	0.005759	0.006691	-13.93%
Historical	O	R	0.005759	0.006691	-13.93%
Public Service Infrastructure	P	R	0.005759	0.006691	-13.93%
Other Residential	R	R	0.005759	0.006691	-13.93%

Multiple Use Purpose (Each Component is categorised and rated as per above)

Multi Tariff

Municipal Valuation Threshold

On qualifying residential properties, up to a maximum valuation of R 180, 000 which amount includes the R15 000 as per Section 17(1)(h) of the MPRA and the R165 000 reduction granted as per paragraph 10.1(b) of the approved Rates Policy

REBATES

1. Gross Monthly Household Income (Qualifying Retired & Disabled Persons)

A rebate as per the table below may be granted as per paragraph 12.2.3 of the approved Rates Policy

Gross Monthly Household Income (Income bands)				% Rebate
Up to		R 4,000		100%
From	R 4,001	To	R 4,500	80%
From	R 4,501	To	R 5,250	50%
From	R 5,251	To	R 6,000	20%

2. Retired Persons (70 years and older)

Retired persons 70 years and older not qualifying for any other rebates in terms of the Property Rates Policy qualifies for an additional 10% rebate on property rates subject to paragraph 12.2.4 of the approved Property Rates Policy.

3. State Owned properties

State Owned properties shall be granted a 20% rebate on rates levied for state owned properties

4. Amateur Sporting Organisations

The municipality shall grant a 75% rebate on property rates levies for sportfields with grass and any other surface owned by Amateur Sport Organisations.

The municipality shall grant a 25% rebate on the property rates, levied for the clubhouse, restaurant and other facilities associated with the sporting activity

5. Privately Owned Towns

An Additional rebate to a maximum of 22.5% of the property value will be granted to properties situated in Privately Owned towns in line with paragraph 12.1.2 of the Property rates policy.

6. Agriculture Property rebate

An additional rebate to a maximum of 10% of the property value will be granted to agricultural properties in line with paragraph 12.1.3 of the Property rates policy.

7.Small Holdings in rural areas

An Additional rebate to a maximum of 22.5% or 30% of the property value will be granted to smallholdings in rural areas in line with paragraph 12.1.4 of the Property rates policy.

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18 1.88% Average Increase				
Domestic Energy Tariffs		2017/2018 Energy Charge R/kWh EXCL VAT	2016/2017 Energy Charge R/kWh EXCL VAT	Average Percentage Increase / (Decrease)
Domestic Life line 20 Amp: ≤400 kWh per kWh	Credit or Prepaid	R 1.009	R 0.9918	1.75%
Domestic Life line 20 Amp: ≥400 kWh per kWh	Credit or Prepaid	R 1.450	R 1.4247	1.75%
Domestic 1 phase > 20 Amp per kWh	Credit or Prepaid	R 1.450	R 1.4247	1.75%
Domestic 3 phase > 20 Amp per kWh	Credit or Prepaid	R 1.450	R 1.4247	1.75%
Domestic Fixed and Capacity Charges		2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Domestic 1 phase 30 Amp:	Credit or Prepaid	R 147.53	R 144.64	2.0%
Domestic 1 phase 40 Amp:	Credit or Prepaid	R 251.32	R 246.42	2.0%
Domestic 1 phase 50 Amp:	Credit or Prepaid	R 314.15	R 308.03	2.0%
Domestic 1 phase 60 Amp:	Credit or Prepaid	R 376.98	R 369.63	2.0%
Domestic 1 phase 70 Amp:	Credit or Prepaid	R 439.81	R 431.24	2.0%
Domestic 1 phase 80 Amp:	Credit or Prepaid	R 502.64	R 492.84	2.0%
Domestic 1 phase 90 Amp:	Credit or Prepaid	R 565.47	R 554.45	2.0%
Domestic 1 phase 100 Amp:	Credit or Prepaid	R 628.30	R 616.06	2.0%
Domestic Fixed and Capacity Charges		2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Domestic 3 phase 20 Amp:	Credit or Prepaid	R 318.68	R 312.85	1.88%
Domestic 3 phase 30 Amp:	Credit or Prepaid	R 478.02	R 469.27	1.88%
Domestic 3 phase 40 Amp:	Credit or Prepaid	R 637.36	R 625.70	1.88%
Domestic 3 phase 50 Amp:	Credit or Prepaid	R 796.70	R 782.12	1.88%
Domestic 3 phase 60 Amp:	Credit or Prepaid	R 956.04	R 938.55	1.88%
Domestic 3 phase 70 Amp:	Credit or Prepaid	R 1,115.38	R 1,094.97	1.88%
Domestic 3 phase 80 Amp:	Credit or Prepaid	R 1,274.72	R 1,251.40	1.88%
Domestic 3 phase 100 Amp:	Credit or Prepaid	R 1,593.40	R 1,564.24	1.88%
1. Reduction in capacity: No charge, only allowed 1 per year. Increase in capacity: Pay as per quote. 2. First 100 kWh free for 1x20 Amp consumers on indigent register and pre-payment. 3. All new connections by pre-payment or smart meter. 4. Maximum capacity: Prepaid (60 Amp: 1 or 3 phase), Credit (150 Amp: 1 or 3 phase). 5. Domestic tariffs are applicable to church buildings (places of worship only). N/A to residential dwellings - occupied by the office bearers and used for religious services.				

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18 1.88% Average Increase				
Commercial Energy Tariffs		2017/2018 Energy Charge R/kWh EXCL VAT	2016/2017 Energy Charge R/kWh EXCL VAT	Average Percentage Increase / (Decrease)
Commercial Life line 20 Amp	Credit or Prepaid	R 1.912	R 1.8764	1.88%
Commercial 1 phase > 20 Amp per kWh	Credit or Prepaid	R 1.543	R 1.5150	1.88%
Commercial 1 ph > 20 Amp per kWh	Credit or Prepaid	R 1.543	R 1.5150	1.88%
Commercial 3 phase > 20 Amp per kWh	Credit or Prepaid	R 1.543	R 1.5150	1.88%
Commercial 3 ph > 20 Amp per kWh	Credit or Prepaid	R 1.543	R 1.5150	1.88%
Commercial Fixed and Capacity Charges		2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Commercial 1 phase 30 Amp:	Credit or Prepaid	R 185.22	R 181.80	1.88%
Commercial 1 phase 40 Amp:	Credit or Prepaid	R 246.96	R 242.41	1.88%
Commercial 1 phase 50 Amp:	Credit or Prepaid	R 308.70	R 303.01	1.88%
Commercial 1 phase 60 Amp:	Credit or Prepaid	R 370.44	R 363.61	1.88%
Commercial 1 phase 70 Amp:	Credit or Prepaid	R 432.18	R 424.21	1.88%
Commercial 1 phase 80 Amp:	Credit or Prepaid	R 493.92	R 484.81	1.88%
Commercial 1 phase 90 Amp:	Credit or Prepaid	R 555.66	R 545.41	1.88%
Commercial 1 phase 100 Amp:	Credit or Prepaid	R 617.40	R 606.01	1.88%
Commercial Fixed and Capacity Charges	Metering Option	2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Commercial 3 phase 20 Amp:	Credit or Prepaid	R 292.00	R 291.00	0.34%
Commercial 3 phase 30 Amp:	Credit or Prepaid	R 438.00	R 436.50	0.34%
Commercial 3 phase 40 Amp:	Credit or Prepaid	R 584.00	R 582.00	0.34%
Commercial 3 phase 50 Amp:	Credit or Prepaid	R 730.00	R 727.50	0.34%
Commercial 3 phase 60 Amp:	Credit or Prepaid	R 876.00	R 873.00	0.34%
Commercial 3 phase 70 Amp:	Credit or Prepaid	R 1,022.00	R 1,018.50	0.34%
Commercial 3 phase 80 Amp:	Credit or Prepaid	R 1,168.00	R 1,164.00	0.34%
Commercial 3 phase 100 Amp:	Credit or Prepaid	R 1,460.00	R 1,455.00	0.34%
Commercial 3 phase 150 Amp:	Credit or Prepaid	R 2,190.00	R 2,182.50	0.34%
Rural Energy Tariffs Charges		2017/2018 Energy Charge R/kWh EXCL VAT	2016/2017 Energy Charge R/kWh EXCL VAT	Average Percentage Increase / (Decrease)
16 kVA and less (20 Amp)		R 1.145	R 1.0904	5.00%
25 kVA and less (40 Amp)		R 1.163	R 1.1073	5.00%
26 kVA and less (80 Amp)		R 1.163	R 1.1073	5.00%
>50 kVA and less (150 Amp)		R 1.163	R 1.1073	5.00%
Rural Fixed and Capacity Charges		2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
16 kVA and less (20 Amp)		R 943.49	R 898.56	5.00%
25 kVA and less (40 Amp)		R 1,079.57	R 1,028.16	5.00%
26 kVA and less (80 Amp)		R 1,524.10	R 1,451.52	5.00%
>50 kVA and less (150 Amp)		R 2,007.18	R 1,911.60	5.00%
1. Consumers directly supplied from rural 11kV lines or from line through transformer and meterbox, L.T distribution involved.				
2. Where more consumers require a L.T Distribution System to be installed, it will be regarded as an Urban Area on approval of the Deputy Executive Manager: Electro Technical Services.				

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18 1.88% Average Increase				
		2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Bulk Time of Use Fixed and Capacity Charges				
Bulk TOU: MV - Fixed Charge		R 1,614.09	R 1,579.34	2.20%
Bulk TOU: LV - Fixed Charge		R 1,614.09	R 1,579.34	2.20%
		2017/2018 Demand Charge R/kVA EXCL VAT	2016/2017 Demand Charge R/kVA EXCL VAT	Average Percentage Increase / (Decrease)
Bulk Time of Use Demand Charges				
Bulk TOU: MV - Demand Charge per kVA		R 54.80	R 53.62	2.20%
Bulk TOU: LV - Demand Charge per kVA		R 58.54	R 57.28	2.20%
		2017/2018 Demand Charge R/kVA EXCL VAT	2016/2017 Demand Charge R/kVA EXCL VAT	Average Percentage Increase / (Decrease)
Bulk Time of Use Access Charges				
Bulk TOU: MV - Access Charge per kVA (12 months)	Annual	R 45.94	R 45.09	1.88%
Bulk TOU: MV - Access Charge (2 months)	Seasonal*	R 7.45	R 7.31	1.88%
Bulk TOU: MV - Access Charge (4 months)	Seasonal**	R 14.90	R 14.62	1.88%
Bulk TOU: MV - Access Charge (6 months)	Seasonal***	R 22.35	R 21.94	1.88%
Bulk TOU: MV - Access Charge (Boland Cricket)		R 0.00	R 0.00	0.00%
Bulk TOU: LV - Access Charge per kVA (12 months)	Annual	R 50.90	R 49.96	1.88%
Bulk TOU: LV - Access Charge (2 months)	Seasonal*	R 8.69	R 8.53	1.88%
Bulk TOU: LV - Access Charge (4 months)	Seasonal**	R 17.38	R 17.06	1.88%
Bulk TOU: LV - Access Charge (6 months)	Seasonal***	R 24.83	R 24.37	1.88%
Bulk TOU: LV - Access Charge (Boland Rugby /Rusoord)		R 0.00	R 0.00	0.00%
Seasonal * A two (2) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for two (2) months or less in a financial year was in the sole discretion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining ten (10) months of the financial year.				
Seasonal ** A four (4) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for four (4) months or less in a financial year was in the sole discretion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining eight (8) months of the financial year.				
Seasonal *** A six (6) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for six (6) months or less in a financial year was in the sole discretion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining six (6) months of the financial year.				
Seasonal * to *** A bulk consumer will have to submit an application to the Executive Manager: Infrastructural Services to be classified as a 2, 4, or 6 month seasonal bulk consumer.				
Note: " Large power users who lower their Notified Maximum Demand (NMD), to save on these charges, will be allowed to do so subject to the following; 1. Only one lowering NMD allowed per financial year. 2. The capacity that is given up will not be reserved for the customer only, but utilized by the municipality as and when required. 3. When the customer wants to take up that capacity sometime in the future, he/she will be required to pay the Developers Contribution at the time MINUS the Development Contribution at the time when the capacity was given up. 4. The abovementioned arrangement (3) will be valid for a period of three years. After this period, customers will have to pay the full Developers contribution for any increase of his / her NMD 5. Customers who wishes to extend the arrangement will be required to make special application to the Deputy Executive Manager: Electro Technical Services for extension of such period."				

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18
1.88% Average Increase

Bulk Time of Use Charges	Period	2017/2018 Charge R.c EXCL VAT	2016/2017 Charge R.c EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - HS: Peak per kWh	June - August	R 2.790	R 2.7385	1.88%
Bulk TOU: LV - HS: Peak per kWh	June - August	R 2.790	R 2.7386	1.88%
Bulk TOU: MV - HS: Standard per kWh	June - August	R 0.966	R 0.9479	1.88%
Bulk TOU: LV - HS: Standard per kWh	June - August	R 1.029	R 1.0101	1.88%
Bulk TOU: MV - HS: Off-Peak per kWh	June - August	R 0.554	R 0.5439	1.88%
Bulk TOU: LV - HS: Off-Peak per kWh	June - August	R 0.586	R 0.5749	1.88%
Bulk TOU: MV - LS: Peak per kWh	September - May	R 1.412	R 1.3855	1.88%
Bulk TOU: LV - LS: Peak per kWh	September - May	R 1.412	R 1.3856	1.88%
Bulk TOU: MV - LS: Standard per kWh	September - May	R 0.789	R 0.7748	1.88%
Bulk TOU: LV - LS: Standard per kWh	September - May	R 0.789	R 0.7749	1.87%
Bulk TOU: MV - LS: Off-Peak per kWh	September - May	R 0.490	R 0.4810	1.88%
Bulk TOU: LV - LS: Off-Peak per kWh	September - May	R 0.563	R 0.5530	1.88%
Bulk TOU: MV - RE / kVArh		R 0.025	R 0.0244	1.88%
Bulk TOU: LV - RE / kVArh		R 0.025	R 0.0244	1.88%

1. Bulk consumers can take supply at 400V or at 11kV.
2. Council reserves the right to connect consumers with an estimated demand exceeding 50kVA as Bulk Consumers.
3. Consumers with expected demand exceeding 100kVA, but does not exceed 500kVA, can only be supplied at 400V with special permission of the Deputy Executive Manager: Electro Technical Service, whose decision will be based on the capacity of the 400V network.
4. Where the expected maximum demand of a consumer exceeds 500kVA, supply shall only be at 11kV.
5. However, measurement can be done on Low Tension where possible.
6. Maximum demand charge is only applicable during the Peak and Standard hours whereas Access charge is applicable to all periods.
7. Access charge is based on the highest of the notified demand or the highest maximum demand during previous 12 months unless adjusted as per rules above

ENERGY CHARGES

Time Periods	Low Season (9 months) (September - May)			High Season (3 months) (June - August)		
	Mondays - Fridays	Saturdays	Sundays	Mondays - Fridays	Saturdays	Sundays
00:00 - 06:00	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak
06:00 - 07:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
07:00 - 10:00	Peak Period	Standard Period	Off-Peak	Peak Period	Standard Period	Off-Peak
10:00 - 12:00	Standard Period	Standard Period	Off-Peak	Standard Period	Standard Period	Off-Peak
12:00 - 18:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
18:00 - 20:00	Peak Period	Standard Period	Off-Peak	Peak Period	Standard Period	Off-Peak
20:00 - 22:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
22:00 - 24:00	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18

Co-Generation Tariffs: Residential Small Scale Embedded Generation

Domestic Energy Tariffs	Metering Option	2017/2018 Energy Charge R/kWh EXCL VAT	2016/2017 Energy Charge R/kWh EXCL VAT	Average Percentage Increase / (Decrease)
Domestic 1 phase up to 500 kWh per month (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Domestic 1 phase above 500 kWh (tariff for buying from the municipality)	Nettmeter	R 1.545	R 1.52	2.00%
Domestic 1 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Domestic 3 phase up to 500 kWh per month (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Domestic 3 phase above 500 kWh (tariff for buying from the municipality)	Nettmeter	R 1.545	R 1.52	2.00%
Domestic 3 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Domestic Fixed and Capacity Charges	Metering Option	2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Domestic 1 phase 40 Amp:	Nettmeter	R 366.80	R 359.60	2.00%
Domestic 1 phase 60 Amp:	Nettmeter	R 550.20	R 539.40	2.00%
Domestic 1 phase 80 Amp:	Nettmeter	R 733.60	R 719.20	2.00%

Domestic Fixed and Capacity Charge /	Metering Option	2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Domestic 3 phase 40 Amp:	Nettmeter	R 614.04	R 602.00	2.00%
Domestic 3 phase 60 Amp:	Nettmeter	R 921.06	R 903.00	2.00%
Domestic 3 phase 80 Amp:	Nettmeter	R 1,228.08	R 1,204.00	2.00%
Domestic 3 phase 100 Amp:	Nettmeter	R 1,535.10	R 1,505.00	2.00%

1. All rules applicable to Domestic Metering will apply
2. The conditions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18

Co-Generation Tariffs: Commercial Small Scale Embedded Generation

Commercial Energy Tariffs	Metering Option	2017/2018 Energy Charge R/kWh EXCL VAT	2016/2017 Energy Charge R/kWh EXCL VAT	Average Percentage Increase / (Decrease)
Commercial 1 phase up to 1000 kWh per month (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Commercial 1 phase above 1000 kWh (tariff for buying from the municipality)	Nettmeter	R 1.545	R 1.52	2.00%
Commercial 1 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Commercial 3 phase up to 500 kWh per hour (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Commercial 3 phase above 500 kWh (tariff for buying from the municipality)	Nettmeter	R 1.545	R 1.52	2.00%
Commercial 3 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.237	R 1.21	2.00%
Commercial Fixed and Capacity Charges	Metering Option	2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Commercial 1 phase Basic (R.c)/Amp	Nettmeter	R 9.279	R 9.10	2.00%
Commercial 3 phase Basic (R.c)/Amp	Nettmeter	R 20.451	R 20.05	2.00%
1. All rules applicable to Commercial Metering will apply 2. The conditions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation 3. The co-generated units will be credited against the units consumed, but not against the basic charges. 4. The total co-generated units will expire on 30 June each year.				

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18				
Co-Generation Tariffs: Large Power Users Small Scale Embedded Generation				
Bulk Time of Use Fixed and Capacity Charges	Metering Option	2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - Fixed Charge	Smart	R 1,858.28	R 1,821.85	2.00%
Bulk TOU: LV - Fixed Charge	Smart	R 1,858.28	R 1,821.85	2.00%
Bulk Time of Use Demand Charges	Metering Option	2017/2018 Demand Charge R/kVA EXCL VAT	2016/2017 Demand Charge R/kVA EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - Demand Charge per kVA	Smart	R 64.64	R 63.37	2.00%
Bulk TOU: LV - Demand Charge per kVA	Smart	R 68.36	R 67.02	2.00%
Bulk Time of Use Access Charges	Metering Option	2017/2018 Access Charge R/kVA EXCL VAT	2016/2017 Access Charge R/kVA EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - Access Charge per kVA	Smart	R 54.69	R 53.62	2.00%
Bulk TOU: LV - Access Charge per kVA	Smart	R 59.66	R 58.49	2.00%
1. All rules applicable to Large Power Metering will apply 2. The contions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation 3. The co-generated units will be credited against the units consumed, but not against the basic charges. 4. The total co-generated units will expire on 30 June each year.				

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18				
Co-Generation Tariffs: Large Power Users Small Scale Embedded Generation				
Bulk Time of Use Charges	Period	2017/2018 Charge R.c EXCL VAT	2016/2017 Charge R.c EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - HS: Peak per kWh - Nettemetered	June - August	R 1.977	R 1.9405	1.88%
Bulk TOU: LV - HS: Peak per kWh - Nettemetered	June - August	R 2.237	R 2.1957	1.88%
Bulk TOU: MV - HS: Standard per kWh - Nettemetered	June - August	R 0.830	R 0.8145	1.88%
Bulk TOU: LV - HS: Standard per kWh - Nettemetered	June - August	R 0.884	R 0.8680	1.88%
Bulk TOU: MV - HS: Off-Peak per kWh - Nettemetered	June - August	R 0.476	R 0.4675	1.88%
Bulk TOU: LV - HS: Off-Peak per kWh - Nettemetered	June - August	R 0.503	R 0.4940	1.88%
Bulk TOU: MV - LS: Peak per kWh - Nettemetered	September - May	R 1.213	R 1.1907	1.88%
Bulk TOU: LV - LS: Peak per kWh - Nettemetered	September - May	R 1.213	R 1.1907	1.88%
Bulk TOU: MV - LS: Standard per kWh - Nettemetered	September - May	R 0.678	R 0.6659	1.88%
Bulk TOU: LV - LS: Standard per kWh - Nettemetered	September - May	R 0.678	R 0.6659	1.88%
Bulk TOU: MV - LS: Off-Peak per kWh - Nettemetered	September - May	R 0.421	R 0.4134	1.88%
Bulk TOU: LV - LS: Off-Peak per kWh - Nettemetered	September - May	R 0.484	R 0.4753	1.88%
Bulk TOU: MV : RE / kVArh	All months	R 0.025	R 0.0244	1.88%
Bulk TOU: LV : RE / kVArh	All months	R 0.025	R 0.0244	1.88%
1. All rules applicable to Large Power Metering will apply 2. The contions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation 3. The co-generated units will be credited against the units consumed, but not against the basic charges. 4. The total co-generated units will expire on 30 June each year.				

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18				
Wheeling Tariff:				
All Classes		2017/2018 Energy Charge R/kWh EXCL VAT	2016/2017 Energy Charge R/kWh EXCL VAT	Average Percentage Increase / (Decrease)
Energy Surcharge:			-	
Firm	Energy Transfer	R 0.201	R 0.1977	1.88%
Non Firm	Energy Transfer	R 0.124	R 0.1214	1.88%
Upon a successful application Drakenstein Municipality will permit the retail wheeling of electricity through its network by another electricity supplier that is licensed for the trading of electricity in terms of the Electricity Regulation Act to the customers of this electricity supplier.				

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18

Special Consumers

	2017/2018 (Vat Excl) Drakenstein Proposed Tariff	2016/2017 (VAT Excl) ESKOM Megaflex Tariff (Local Authorities)	Average Percentage Increase / (Decrease)
Stellenbosch Bulk Tariff (ESKOM Megaflex @66kv>900km)			
Fixed Charge (R.c)	R 120,290.78	R 0.0000	New
Access Charge (NMD) (R/kVA)	R 27.548	R 0.0000	New
Demand Charge (R/kVA)	R 10.524	R 0.0000	New
Reactive Power Charge (R/kVArh)	R 0.139	R 0.0000	New
Energy Charges			
High Season			
Peak (R/kWh)	R 3.150	R 0.0000	New
Standard (R/kWh)	R 1.011	R 0.0000	New
Off-Peak (R/kWh)	R 0.586	R 0.0000	New
Low Season			
Peak (R/kWh)	R 1.082	R 0.0000	New
Standard (R/kWh)	R 0.770	R 0.0000	New
Off-Peak (R/kWh)	R 0.518	R 0.0000	New

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18						
24 Hour High Demand and energy users						
		2017/2018 Fixed Charge EXCL VAT	2016/2017 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)		
Bulk Time of Use Fixed and Capacity Charges						
Bulk TOU: MV - Fixed Charge		R 1,609.03	R 0.00	New		
Bulk TOU: LV - Fixed Charge		R 1,609.03	R 0.00	New		
		2017/2018 Demand Charge R/kVA EXCL VAT	2016/2017 Demand Charge R/kVA EXCL VAT	Average Percentage Increase / (Decrease)		
Bulk Time of Use Demand Charges						
Bulk TOU: MV - Demand Charge per kVA		R 54.63	R 0.00	New		
Bulk TOU: LV - Demand Charge per kVA		R 58.35	R 0.00	New		
		2017/2018 Access Charge R/kVA EXCL VAT	2016/2017 Access Charge R/kVA EXCL VAT	Average Percentage Increase / (Decrease)		
Bulk Time of Use Access Charges						
Bulk TOU: MV - Access Charge per kVA (12 months)		R 45.94	R 0.00	New		
Bulk TOU: LV - Access Charge per kVA (12 months)		R 50.90	R 0.00	New		
Note: " Large power users who lower their Notified Maximum Demand (NMD), to save on these charges, will be allowed to do so subject to the following;						
1. Only one lowering NMD allowed per financial year.						
2. The capacity that is given up will not be reserved for the customer only, but utilized by the municipality as and when required.						
3. When the customer wants to take up that capacity sometime in the future, he/she will be required to pay the Developers Contribution at the time MINUS the Development Contribution at the time when the capacity was given up.						
4. The abovementioned arrangement (3) will be valid for a period of three years. After this period, customers will have to pay the full Developers contribution for any increase of his / her NMD						
5. Customers who wishes to extend the arrangement will be required to make special application to the Deputy Executive Manager: Electro Technical Services for extension of such period."						
		2017/2018 Charge R.c EXCL VAT	2016/2017 Charge R.c EXCL VAT	Average Percentage Increase / (Decrease)		
Bulk Time of Use Charges						
Bulk TOU: MV - HS: Peak per kWh		June - August	R 2.054	R 0.0000	New	
Bulk TOU: LV - HS: Peak per kWh		June - August	R 2.054	R 0.0000	New	
Bulk TOU: MV - HS: Standard per kWh		June - August	R 0.806	R 0.0000	New	
Bulk TOU: LV - HS: Standard per kWh		June - August	R 0.859	R 0.0000	New	
Bulk TOU: MV - HS: Off-Peak per kWh		June - August	R 0.550	R 0.0000	New	
Bulk TOU: LV - HS: Off-Peak per kWh		June - August	R 0.582	R 0.0000	New	
Bulk TOU: MV - LS: Peak per kWh - Netmetered		September - May	R 1.402	R 0.0000	New	
Bulk TOU: LV - LS: Peak per kWh		September - May	R 1.402	R 0.0000	New	
Bulk TOU: MV - LS: Standard per kWh		September - May	R 0.784	R 0.0000	New	
Bulk TOU: LV - LS: Standard per kWh		September - May	R 0.784	R 0.0000	New	
Bulk TOU: MV - LS: Off-Peak per kWh		September - May	R 0.487	R 0.0000	New	
Bulk TOU: LV - LS: Off-Peak per kWh		September - May	R 0.560	R 0.0000	New	
Bulk TOU: MV : RE / kVArh			R 0.025	R 0.0000	New	
Bulk TOU: LV : RE / kVArh			R 0.025	R 0.0000	New	
1. Bulk consumers can take supply at 400V or at 11kV.						
2. Council reserves the right to connect consumers with an estimated demand exceeding 50kVA as Bulk Consumers.						
3. Consumers with expected demand exceeding 100kVA, but does not exceed 500kVA, can only be supplied at 400V with special permission of the Deputy Executive Manager: Electro Technical Service, whose decision will be based on the capacity of the 400V network.						
4. Where the expected maximum demand of a consumer exceeds 500kVA, supply shall only be at 11kV.						
5. However, measurement can be done on Low Tension where possible.						
6. Maximum demand charge is only applicable during the Peak and Standard hours whereas Access charge is applicable to all periods.						
7. Access charge is based on the highest of the notified demand or the highest maximum demand during previous 12 months unless adjusted as per rules above						
8. The tariff has been developed to promote job creation in the industrial and commercial sector.						
9. The tariff will not be applied automatically and each consumer shall submit a new application in order for the demand criteria to be verified.						
10. Only consumers who maintain a 24 hour demand profile within 10% variances above and below the normal demand will qualify for the tariff.						
ENERGY CHARGES - 24 Hour high demand and energy users.						
	Low Season (9 months) (September - May)			High Season (3 months) (June - August)		
Time Periods	Mondays - Fridays	Saturdays	Sundays	Mondays - Fridays	Saturdays	Sundays
00:00 - 06:00	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak
06:00 - 07:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
07:00 - 10:00	Peak Period	Standard Period	Off-Peak	Peak Period	Standard Period	Off-Peak
10:00 - 12:00	Standard Period	Standard Period	Off-Peak	Standard Period	Standard Period	Off-Peak
12:00 - 18:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
18:00 - 20:00	Peak Period	Standard Period	Off-Peak	Peak Period	Standard Period	Off-Peak
20:00 - 22:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
22:00 - 24:00	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak

ELECTRICITY SUPPLY				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	ELECTRICITY SUPPLY DEPOSITS			
# (a)	Deposits of domestic consumers			
	1 x 20A to 60A	1,516.40	0.00	New
	3 x 20A	1,516.40	0.00	New
	3 x 30A	4,515.60	0.00	New
	3 x 40A	5,418.70	0.00	New
	3 x 50A	8,429.10	0.00	New
	3 x 60A	9,031.20	0.00	New
	3 x 70A	12,041.60	0.00	New
	3 x 80A	13,546.80	0.00	New
	3 x 90A	14,449.90	0.00	New
	3 x 100A	15,052.00	0.00	New
# (b)	Deposits of commercial consumers			
	(Deposits to be doubled in case of non-payment of account)			
	1 x 20A to 60A	4,196.50	0.00	New
	3 x 20A	4,196.50	0.00	New
	3 x 30A	4,770.00	0.00	New
	3 x 40A	5,724.00	0.00	New
	3 x 50A	8,904.00	0.00	New
	3 x 60A	9,540.00	0.00	New
	3 x 70A	12,720.00	0.00	New
	3 x 80A	14,310.00	0.00	New
	3 x 90A	15,264.00	0.00	New
	3 x 100A	15,900.00	0.00	New
	3 x 150A	19,080.00	0.00	New
# (c)	Deposits of commercial low tension bulk consumers			
	(Deposits to be doubled in case of non-payment of account)			
	Per KVA x R 241.72	As per N.M.D.	0.00	New
# (d)	Deposits of commercial high tension bulk consumers			
	(Deposits to be doubled in case of non-payment of account)			
	Per KVA x R 483.44	As per N.M.D.	0.00	New
# (e)	Deposits of agricultural consumers			
	(Deposits to be doubled in case of non-payment of account)			
	16KVA (20A 3-fase)	5,830.00	0.00	New
	25KVA (40A 3-fase)	9,328.00	0.00	New
	50KVA (80A 3-fase)	13,992.00	0.00	New
	100KVA (150A 3-fase)	23,320.00	0.00	New
# (f)	Bank guarantees			
	A bank guarantee can be accepted in cases where a deposit of R3 500 or more is required			
	No deposit required for pre-paid meters			
# (g)	Deposits for pre-paid meters (commercial or domestic)			
		0.00	0.00	
#	Not subject to VAT			

ELECTRICITY SUPPLY				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
2	ELECTRICITY SUPPLY NEW CONNECTIONS			
	Only applications from legal owners will be processed or where the owner issued a letter of consent to authorize a person to act on his behalf.			
(a)	NEW AND UPGRADING OF SINGLE PHASE DOMESTIC, COMMERCIAL OR TEMPORARY BUILDERS CONNECTIONS			
	*One new pre-paid meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A	2,725.70	0.00	New
	*Second pre-paid meter on erf where a total of 60A or less is taken within the network design without upgrading of existing service cable	2,977.70	0.00	New
	*One new Smart meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A (This amount exclude deposit)	3,693.60	0.00	New
	*Second Smart meter on erf where a total of 60A or less is taken within the network design without upgrading of existing service cable (This amount exclude deposit)	3,946.70	0.00	New
	*Two core cable installation able to carry a maximum current of 60A single phase from existing network to the consumer meter box (cable installation only)	10,820.90	0.00	New
	*Four core cable installation able to carry a maximum current of 60A single phase (per phase) from existing network to the consumer meter box (cable installation only)	11,680.40	0.00	New
	*Change from conventional to pre-paid meter (consumer need to appoint a private contractor to do all changes after the meter including the installation of pre-paid key pad)	Free	Free	
	*Change from pre-paid to conventional meter (consumer need to appoint a private contractor to do all changes after the meter including the disconnection of pre-paid key pad)	1,679.20	0.00	New
	*To change from higher to lower tariff scale (pre-paid or convensional)	Free	Free	
	*To change from lower to higher tariff scale (pre-paid or convensional)	734.10	0.00	New
	*All other special connections not covered by above mentioned	Estimated Cost	0.00	New
	*These cost per service connection metioned above exclude NRS069 (network recovery cost)			
	Note: With respect to the rezoning and network designs of properties a maximum of two meters per erf is allowed.			
	1. If the load requirement exceeds the network design, or with respect of subdivided erven or new developments, network recovery cost will be used to upgrade the network to accommodate the new load requirements.			
	2. The Manager: Electro-Technical Engineer (Planning, Construction and Design) must give his approval in a case of such type of installation.			
	3. Tariffs of pre-paid meters are only allowed to a maximum of 60A			
(b)	NEW AND UPGRADING OF THREE PHASE DOMESTIC, COMMERCIAL OR TEMPORARY BUILDERS CONNECTIONS			
	*One new pre-paid meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A	4,715.00	0.00	New
	*One new Smart meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A (This amount exclude deposit)	6,353.20	0.00	New
	*Change from conventional to pre-paid meter (consumer need to appoint a private contractor to do all changes after the meter including the installation of pre-paid key pad)	Free	Free	New
	*Change from pre-paid to conventional meter (consumer need to appoint a private contractor to do all changes after the meter including the disconnection of pre-paid key pad)	2,623.10	0.00	New
	*To change from higher to lower tariff scale (pre-paid or convensional)	Free	Free	New
	*To change from lower to higher tariff scale (pre-paid or convensional)	1,161.70	0.00	New
	*All other special connections not covered by above mentioned	Estimated Cost	0.00	New
	*These cost per service connection metioned in (i) and (ii) exclude NRS069 (network recovery cost)			
	Note: With respect to the rezoning and network designs of domestic properties a maximum of two single phase meters per erf is allowed.			
	1. If the load requirement exceeds the network design, or with respect of subdivided erven or new developments, network recovery cost will be used to upgrade the network to accommodate the new load requirements.			
	2. The Manager: Electro-Technical Engineer (Planning, Construction and Design) must give his approval in a case of such type of installation.			
	3. Current limiter (tariff) of pre-paid meters are only allowed to a maximum of 60A			
	Non-Pavers (Excluding Municipal Property)			
	Same as (a) and (b), except that a new agreement must be entred into which stipulates that a pre-paid meter is a pre-condition.	Free	Free	
(c)	NRS 069 NETWORK RECOVERY COST			
	A once-off network contribution for the electricity requested for subdivisions, new developers, consent users, scheme amendments or consumer upgrades (existing serviced erven where requested capacity is greater than the original designed or installed capacity). The after-diversified maximum demand (ADMD) for each erven is used in network designs for township development, scheme amendment and service connection upgrades.			
	(a) The ADMD has been determined by STATS SA Census 2011 municipal report which may be use for the following types of residential installations:			
#	Not subject to VAT			

ELECTRICITY SUPPLY				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	1. Residential low income (flats or units) - 3kVA			
	2. Residential medium or high income (flats or units) - 5kVA			
	3. Single residential low income (per erf) - 3kVA			
	4. Single residential medium or high income where the erf size is smaller than 500m2 - 7kVA			
	5. Single residential medium or high income where the erf size is greater than 500m2 - 9kVA			
	For very high residential three-phase connections or upgrade of existing single phase connection to three phase maybe assume that the ADMD for a three-phase connection is three (3) times that of a single phase connection.			
	(b) The after-diversified maximum demand (ADMD) or notified maximum demand (NMD) per erf for commercial and all non residential applications requested in writing by the owner or developer shall be calculated prior to the NMD as indicated on the application by the owner or developer with the approval from the Manager: Electro-Technical Engineer (Planning, Construction and Design). The NMD's of existing serviced erven are equal to the installed capacity or as per service agreement.			
	(c) Determining charges			
	The NRS069 network recovery cost is determined by the actual level at which the development connects to the supply system. The charge is calculated as follows:			
	R = Total network recovery cost payable in rand value			
	ADMD1 = Sum of new ADMD in kVA			
	ADMD2 = Sum of existing ADMD in KVA			
	NRC = Network recovery cost per level as indicated below			
	R = (ADMD1 - ADMD2) X NRC			
	(d) Network contributions			
	The "network recovery cost" charges must be as such to cover the capital liabilities incurred or to or to be incurred by the municipality in supplying the distribution and or increase the capacity to the premises or group of premises. The contributions per kVA at the different connection levels are as follows:			
	Paarl:			
	Description - Cumulative contribution per kVA			
	66kV Network	1,338.20	0.00	New
	66/11kV Trf	2,019.20	0.00	New
	11kV Network	5,592.30	0.00	New
	11kV/400V Trf	6,465.70	0.00	New
	400V network of MSS	6,735.10	0.00	New
	400 V Network	8,570.10	0.00	New
	Wellington:			
	Description - Cumulative contribution per kVA			
	11kV Network	3,533.50	0.00	New
	11kV/400V Trf	4,289.50	0.00	New
	400V network of MSS	4,558.50	0.00	New
	400 V Network	6,151.00	0.00	New
	(d) (i) Testing of electricity meter	540.60	530.60	1.88%
	(e) Occasional Consumers			
#	Deposit	2,919.20	2,865.30	1.88%
	Supply only (up to 4 boxes)	588.90	578.00	1.89%
	Supply and Coupling			
	Single box	814.70	799.70	1.88%
	Two boxes	984.80	966.60	1.88%
	Three boxes	1,209.50	1,187.20	1.88%
	Four boxes	1,378.50	1,353.00	1.88%
	Daily charge (irrespective consumption) per box	151.30	148.50	1.89%
	Multiples of the above rates will apply for more than 4 boxes			
	Electricity consumption and damage to be deducted from deposit after usage:			
	Should these costs not be covered by deposit, additional charges will be levied.			
#	Not subject to VAT			

ELECTRICITY SUPPLY				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
(f)	Call out Pre-paid consumers	277.40	272.30	1.87%
(g)	<u>Disconnection or reconnection of supply on consumers request</u>			
	(i) Bulk and area supply-planned disconnection	1,203.00	1,180.80	1.88%
	(ii) Others	276.30	271.20	1.88%
(h)	<u>Reconnection of electricity supply</u>			
	(i) After temporary disconnection	276.30	271.20	1.88%
	(ii) Because of non-payment	276.30	271.20	1.88%
(i)	<u>Special meter readings</u>			
	(i) Special meter readings at consumer's request	276.30	271.20	1.88%
	(ii) If the consumer contests the meter reading	276.30	271.20	1.88%
(j)	<u>Surcharge i.r.o. late payment of account</u>			
	(i) An amount calculated at a rate of 10% of such an account subject to a maximum of R5 000.00	To a maximum of R5 000		
	(ii) For payment after the due date of each month a surcharge of 10% will be charged on current outstanding amounts to a maximum of R5 000 for the first time and R10 000 thereafter for each late payment within the next eleven months	To a maximum of R10 000		
(k)	<u>Non-payment of accounts</u>			
	To serve a reminder by hand/mail i.r.o the non-payment of an account	146.90	144.20	1.87%
(l)	<u>Hiring of transformer</u>			
	16 KVA	371.80	364.90	1.89%
	25 KVA	400.20	392.80	1.88%
	50 KVA	570.20	559.70	1.88%
	100 KVA	611.90	600.60	1.88%
	160 KVA	904.70	888.00	1.88%
	200 KVA	1,024.20	1,005.30	1.88%
	315 KVA	1,379.60	1,354.10	1.88%
	500 KVA	1,816.00	1,782.50	1.88%
	1000 KVA	3,908.30	3,836.20	1.88%
	<i>Only available when there is more than two units in stock. Maximum hiring period is two weeks.</i>			
(m)	<u>Rental of streetlight poles for flags</u>			
	Per pole per week	44.90	44.10	1.81%
(n)	<u>Electricity By-Law - Offences and Fines</u>			
	1. Using electricity without agreement for supply	2,500.00	2,500.00	0.00%
	2. Generating electricity by way of a fixed installation and into a municipal network without agreement	2,500.00	2,500.00	0.00%
	3. Failing to comply with notice of compliance	1,500.00	1,500.00	0.00%
	4. Failing to make application for supply or generation of electricity	1,500.00	1,500.00	0.00%
	5. Failing or refusing to furnish information or rendering false information	2,500.00	2,500.00	0.00%
	6. Willfully hindering or obstructing an official or refusing entrance to premises	2,500.00	2,500.00	0.00%
	7. Using electricity in an improper or unsafe manner	1,500.00	1,500.00	0.00%
	8. Selling electricity without agreement with municipality	2,500.00	2,500.00	0.00%
	9. Reseller failing to comply with licencing and registration requirements	2,500.00	2,500.00	0.00%
	10. Failing to use prescribed sub meter where electricity resold on same premises	1,500.00	1,500.00	0.00%
	11. Tampering with or removing, damaging or defacing seals or locks placed by municipality	2,500.00	2,500.00	0.00%
	12. Tampering or interfering with metering equipment or service connection	2,500.00	2,500.00	0.00%
	13. Vandalising or fixing advertising medium to equipment	1,500.00	1,500.00	0.00%
	14. Illegally connecting into wiring of another consumer	2,500.00	2,500.00	0.00%
	15. Construct, erect or lay, or permit the construction, erection or laying of any building, structure or other object, or plant trees or vegetation over or in such a position or in such a manner as to interfere with or endanger the supply mains	2,500.00	2,500.00	0.00%
	16. Excavate, open up or remove the ground above, next to, under or near any part of the supply mains	2,500.00	2,500.00	0.00%
	17. Damage, endanger, remove or destroy, or do any act likely to damage, endanger or destroy any part of the supply mains	2,500.00	2,500.00	0.00%
	18. Make any unauthorised connection to any part of the supply mains or divert or cause to be diverted any electricity there from	2,500.00	2,500.00	0.00%
#	Not subject to VAT			

ELECTRICITY SUPPLY				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	19. Directly or indirectly connect, attempt to connect or cause or permit to be connected any electrical installation or part thereof to the supply mains or service connection	2,500.00	2,500.00	0.00%
	20. Unauthorised re-connection of electricity	2,500.00	2,500.00	0.00%
	21. Open, close, isolate, link or earth high or medium voltage switchgear or equipment without giving reasonable prior notice to the municipality's System Control Centre	1,500.00	1,500.00	0.00%
	22. Connecting alternative electricity supply equipment without permission	1,500.00	1,500.00	0.00%
	23. Failing to give notice of fault in installation	1,500.00	1,500.00	0.00%
	24. No current-consuming appliance, inherently single phase in character, with a rating which exceeds 15kVA may be connected to the electrical installation without prior approval of the municipality	1,500.00	1,500.00	0.00%
	25. No person may operate electrical equipment having load characteristics which, singly or collectively, give rise to voltage variations, harmonic currents or voltages, or unbalanced phase currents which fall outside the applicable standard specification.	1,500.00	1,500.00	0.00%
	26. No alterations, repairs or additions or electrical connections of any description may be made on the supply side of the point of metering unless specifically approved in writing by the municipality	2,500.00	2,500.00	0.00%
3	AVAILABILITY CHARGES:	1,360.90	1,335.80	1.88%
#	Not subject to VAT			

DRAKENSTEIN ELECTRICITY TARIFFS 2017/18
Experimental Residential TOU Tariff

Experimental Residential TOU Tariff		2017/2018 EXCL VAT	2016/2017 EXCL VAT	Average Percentage Increase / (Decrease)
Fixed charge (R/Amp) (Amp rating of Mains CB)		R 5.86	R 0.00	New
Energy charges				
High Season				
Peak (R/kWh)		R 2.81	R 0.00	New
Standard (R/kWh)		R 1.63	R 0.00	New
Off-Peak (R/kWh)		R 0.61	R 0.00	New
Low Season				
Peak (R/kWh)		R 1.63	R 0.00	New
Standard (R/kWh)		R 1.22	R 0.00	New
Off-Peak (R/kWh)		R 0.51	R 0.00	New

Note:

1. Tariff not for implementation but experimental use only.
2. Tariff may be adjusted throughout the year for research purposes.
3. Consumers to be issued with dummy accounts to indicate what they would have paid versus the standard accounts should they change to TOU at a later stage.
4. This tariff will be introduced during the 2018 / 2019 financial years in compliance with R773.

WATER: DRAKENSTEIN							
	TARIFF EXCL VAT (R)	TARIFF EXCL VAT (R)	INCREASE / (DECREASE) %	Level 1 Water Restriction tariff excl Vat (R)	Level 2 Water Restriction tariff excl Vat (R)	Level 3 Water Restriction tariff excl Vat (R)	Level 4 Water Restriction tariff excl Vat (R)
	2017 - 2018	2016 - 2017	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018
1 DOMESTIC FULL							
# (a) Dwellings with separate meters (per reading cycle)							
Including flats, semi-detached houses grouphouses or security complexes and building purposes							
** (i) 0-6kl	Free	Free		Free	Free	Free	Free
(ii) 7-10kl	3.33	Free		3.66	4.00	4.33	4.66
(iii) 11 - 15 kl	11.10	10.28	8.00%	12.21	13.32	14.43	15.54
(iv) 16 - 30 kl	14.40	10.28	40.08%	15.84	17.28	18.72	72.00
(v) 31 - 50 kl	17.79	16.47	8.00%	19.57	21.35	88.94	106.73
(vi) 51 - 80 kl	30.94	21.24	45.67%	34.03	154.70	185.64	216.58
(vii) Above 80 kl	41.41	28.66	44.49%	207.05	248.46	289.87	331.28
2 PREPAID WATER (Only Domestic Consumers - 15mm and 20mm - Connections) - Linked to the Budgeted Amount							
# (a) Dwellings with separate meters (per reading cycle)							
Only residential connections connected to the municipal supply line							
** (i) 0-6kl	Free	Free		Free	Free	Free	Free
(ii) 7-10kl	3.33	Free		3.66	4.00	4.33	4.66
(iii) 11 - 15 kl	11.10	9.35	18.74%	12.21	13.32	14.43	15.54
(iv) 16 - 30 kl	14.40	9.35	54.01%	15.84	17.28	18.72	72.00
(v) 31 - 50 kl	17.79	14.98	18.74%	19.57	21.35	88.94	106.73
(vi) 51 - 80 kl	30.94	19.31	60.23%	34.03	154.70	185.64	216.58
(vii) Above 80 kl	41.41	26.04	59.02%	207.05	248.46	289.87	331.28
3 DOMESTIC CLUSTER							
* (a) Sport Purposes, Schools, Colleges, Churches							
For sport purposes as approved by the Council							
up to 1500 kl / cycle	10.67	9.88	8.00%	11.74	12.80	14.94	17.07
above 1500 kl / cycle	14.47	13.40	8.00%	15.92	17.37	20.26	27.96
(b) Irrigation purposes							
I.r.o Irrigation purposes for farm-owners as approved by Council							
up to 6500 kl	10.67	9.88	8.00%	11.74	12.80	14.94	53.35
above 6500 kl	17.47	16.18	8.00%	19.22	20.97	24.46	87.37
(c) Industrial purposes							
(i) Up to water quota as approved by Council	14.47	13.40	8.00%	15.92	15.63	15.63	17.37
(ii) Above water quota as approved by Council	15.40	26.71	-42.34%	16.94	16.94	16.94	16.94
(d) Any other purposes							
Dwellings under construction, business, schools and colleges other than 2(a)	15.40	14.26	8.00%	16.94	18.48	20.02	22.02
Waste water effluent							
(e) Waste water effluent per kl	2.85	2.64	8.00%	3.14	3.42	3.71	3.99
(f) Domestic Untreated Water							
(i) 0-6kl	Free	Free		Free	Free	Free	Free
(ii) 7-10kl	2.48	Free		2.73	2.98	3.22	3.47
(iii) 11 - 15 kl	10.25	8.84	15.98%	11.28	12.30	13.33	14.35
(iv) 16 - 30 kl	13.55	8.84		14.91	16.26	17.62	67.75
(v) 31 - 50 kl	16.94	15.05	12.54%	18.63	20.33	84.69	101.63
(vi) 51 - 80 kl	30.09	19.81	51.89%	33.10	150.45	180.54	210.63
(vii) Above 80 kl	40.56	27.21	49.06%	202.80	243.36	283.92	324.48
(g) Sport Organisations hosting National/International events							
For sport organisations as approved by the Council							
Boland Cricket/Boland Rugby (not including irrigation water)	R 15.40	14.26	8.00%	16.94	16.94	16.94	R 18.48
# To be added to 1 (a). If there are different type of users in the same development eg. Club house, hotel, domestic etc a separate water connection for each type of user must be installed by the Municipality to the existing Municipal main supply (no private submeters will be accepted)							
* Churches include places of worship only. N/A to residential dwellings - occupied by office bearers and used for religious services.							
** Free water only applicable to occupied residential properties and do not include properties under construction							

WATER: DRAKENSTEIN - Continue

		TARIFF EXCL VAT (R)	TARIFF EXCL VAT (R)	INCREASE / (DECREASE) %	Level 1 Water Restriction tariff excl Vat (R)	Level 2 Water Restriction tariff excl Vat (R)	Level 3 Water Restriction tariff excl Vat (R)	Level 4 Water Restriction tariff excl Vat (R)
		2017 - 2018	2016 - 2017	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018
4	PRISONS	41.41	38.34	8.00%	45.55	49.69	53.83	124.22
5	CARAVAN PARK GOUDA	11.61	10.75	8.00%	12.77	13.93	15.09	34.83
	BUSINESSES SARON							
6	0 -40 kl	13.08	12.11	8.00%	14.39	15.69	17.00	39.24
	Above 40 kl	13.87	12.84	8.00%	15.25	16.64	18.03	41.60
7	BONAFIDE VEGETABLE FARMERS SARON IRRIGATION PURPOSES							
	Applicant who qualifies 200 kl per month	1,031.73	955.31	8.00%	1,134.91	1,238.08	1,341.26	3,095.20
	Above 200 kl	11.40	10.56	8.00%	12.55	13.69	14.83	34.21
8	BUSINESS RURAL AREA	14.79	13.69	8.00%	16.26	17.74	19.22	44.36
9	SPECIAL AGREEMENTS							
	Up to 80 kl	25.89	23.97	8.00%	28.48	31.07	33.65	77.66
	Above 80 kl	42.82	39.65	8.00%	47.10	51.39	55.67	128.47
10	MUNICIPAL USAGE	7.88	7.30	8.00%	8.67	9.46	10.25	11.04
	(a) Water sold at waterworksdepot @							
	Paarl (per kl) to be paid in advance	51.42	47.61	8.00%	56.56	69.42	77.13	154.26
	(no tankers/delivery service rendered)							
11	Usage due to transgression (tampering with connections per kl)	30.94	14.39	115.01%	41.77	61.88	92.82	154.70
12	Usage due to transgression (illegal building use 15kl per/ 40m²)	30.94	14.39	115.01%	41.77	61.88	92.82	154.70
13	AVAILABILITY FEES	1,129.85	1,046.16	8.00%				
14	BASIC CHARGES METER SIZE							
	15 mm	33.96	31.44	8.00%				
	20 mm	33.96	31.44	8.00%				
	25 mm	116.85	108.19	8.00%				
	40 mm	294.97	273.12	8.00%				
	50 mm	294.97	273.12	8.00%				
	75 mm and bigger	543.67	503.40	8.00%				

WATER SUPPLY : DRAKENSTEIN				
(Tariffs subject to 14% VAT)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	TESTING OF WATER METERS (On consumers request)			
(a)	In respect of sizes 15, 20 and 25cm (Under-registration not exceeding 5% and over-registration not exceeding 2%)	885.80	823.80	7.53%
* (b)	In respect of meters in excess of size 25mm and re-testing of (a) on Consumer request	4,570.00	4,394.20	4.00%
*2	PORTABLE METERS			
(a)	Meter size			
	20mm - Assemble cost	707.00	659.40	7.22%
	20mm - Monthly rental	81.00	75.00	8.00%
	25mm - Assemble cost	707.00	659.40	7.22%
	25mm - Monthly rental	81.00	75.00	8.00%
	40mm - Assemble cost	982.50	915.00	7.38%
	40mm - Monthly rental	81.00	75.00	8.00%
	Consumption [as per tariff 3(d) on page 23, including all the steps]			
(b)	Consumer deposit: Developers and Builders Applicable to all portable and temporary meters (meter deposit included)			
	Up to 20mm	10,340.40	9,685.00	6.77%
	Up to 25mm	15,318.80	14,447.40	6.03%
	Up to 40mm	23,969.90	22,572.80	6.19%
*3	WATER CONNECTIONS : Size			
(a)	15mm(House connections only)	7,921.60	7,165.90	10.55%
	15mm to pre-prepared connection (meter and fittings supplied by municipality)	1,912.60	1,760.00	8.67%
	15 mm connection where meter, fittings and preprepared connection are supplied by developer	1,479.20	1,396.90	5.89%
	20mm (House connections only)	9,946.60	9,070.10	9.66%
	20mm to pre-prepared connection (meter and fittings supplied by municipality)	1,944.80	1,807.90	7.57%
	20mm connection where meter and fitting are supplied by the developer	1,485.40	1,410.20	5.33%
	15mm and bigger (other than house connections)	Actual cost with minimum of R7 921.60+dep as required	Actual cost with minimum of R7165.90+dep as required	
*4	15 mm (House connection only) with meterbox	7,921.60	7,165.90	10.55%
	20mm meterbox (House connection only) with meterbox	9,946.60	9,070.10	9.66%
(a)	Installation of water meters Rural Areas Where the supply pipeline is on the same side of the road as the connection			
	15mm connection (residential/commercial)	7,921.60	7,165.90	10.55%
	20mm connection (commercial)	9,946.60	9,070.10	9.66%
	connection larger than 20mm (only if available capacity is available)	Actual Cost with a minimum of R9 946.60	Actual Cost with a minimum of R9070.10	
	Where the Engineer determines that the tariff mentioned is insufficient All connections - (Cost+20% admin fee) plus VAT (Maximum value for administration fee equals R5 000)			
(b)	The following cost must also be included in the price:			
	Flow Restrictor 20 mm	2,868.60	2,693.50	6.50%
	Flow Restrictor 15 mm	2,892.80	2,693.50	7.40%
(c)	Relocation of water meters Rural Areas - (cost+20% admin fee) plus VAT			
(d)	Rural Area Capital contribution per daily kl once off with Flow Restrictor	13,430.30	12,435.50	8.00%

WATER SUPPLY: DRAKENSTEIN (continue)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
#5	WATER DEPOSIT (A) Households	787.00	728.80	7.99%
	MUST BE PAID IN ADVANCE (B) Other consumers			
	Will be increase to outstanding amount at time of disconnecting due to non payment			
6	SUNDRY PAYMENTS			
	Monies in respect of meters			
	Note: The following payments must be paid in advance			
(a)	Reconnection after non-payment	415.60	384.80	8.00%
(b)	Final Reading taken	FREE	FREE	
(c)	Special reading taken when consumer contest original reading which appears to be correct	415.60	384.80	8.00%
* (d)	Re-connection after disconnection due to transgression of a regulation	1,172.30	798.40	46.83%
* (e)	Reconnection after disconnection at consumers request (meter reader)	855.70	798.40	7.18%
* (f)	Removing and re-installation of water meter at consumer's request	855.70	798.40	7.18%
* (g)	Remove of connection from mainline	1,248.90	1,168.00	6.93%
* (h)	A call out due to consumer's fault (office hours)	656.10	610.00	7.56%
	(after hours)	868.80	809.60	7.31%
* (i)	Reparation of connection damaged by(office hours)	853.40	797.40	7.02%
	consumer (consumer supply meter) (after hours)	1,083.50	1,015.20	6.73%
	* 15mm meter supplied by Municipality	1,958.90	1,741.50	12.48%
	* 20mm meter supplied by Municipality	2,033.40	1,807.00	12.53%
	15mm meter supplied by Municipality (after hours)	2,277.20	1,974.90	15.31%
	20mm meter supplied by Municipality (after hours)	2,306.45	2,038.60	13.14%
* (j)	Meter to be shifted at consumer's request up to 1 m	1,269.90	1,199.60	5.86%
	Every additional meter length	735.96	715.90	2.80%
* (k)	To install/replace stopcock at (office hours)	704.00	666.20	5.67%
	consumer's request (after hours)	1,140.76	1,057.70	7.85%
* (l)	Reparation of plugcock damaged (office hours)	704.00	663.20	6.15%
	by consumer (after hours)	1,140.80	1,057.70	7.86%
* (m)	Connect and disconnect of water supply damaged by consumer (no material used) (office hours)	630.10	601.70	4.72%
	Connect and disconnect of water supply damaged by consumer (no material used) (after hours)	894.70	832.20	7.51%
* (n)	Lowering or raising of meter (office hours)	824.10	793.60	3.84%
	(after hours)	1,095.30	1,029.30	6.41%
(o)	In situ testing of water meter on request with ultrasonic flow meter office hours	1,663.60	1,514.70	9.83%
	(per hour) after hours	2,001.50	1,727.30	15.87%
	(after hours/week-ends/public holiday items where applicable)	Double Tariff	Double Tariff	
	# Not subject to VAT			
	* to be paid prior to commencement of work or agreement before replacement of meter installation can commence			

WATER SUPPLY: DRAKENSTEIN (continue)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
* (p)	Inspection fee on new developments (office hours) (First inspection free)	1,600.10	1,413.90	13.17%
	Inspection fee on new developments (after hours) (Including first inspection)	2,001.40	1,908.30	4.88%
* (q)	Relocate water meter to new position in fence, wall and/or gate at consumers request.	1,131.70	1,062.90	6.47%
(r)	Ad Hoc investigations done for water and/or sewer and/or stormwater distribution networks as required by a developer, or as per subdivision condition. The ad hoc investigation will be undertaken by CES (Civil Engineering Services).	1,663.60	1,514.70	9.83%
(s)	Replace 15mm stolen meter (all hours)	1,297.50	1,231.20	5.38%
(t)	Replace 20 mm stolen meter (all hours)	1,438.80	1,359.00	5.87%
	Proposed no. portions to be created			
	0 - 3	4,178.50	4,178.50	0.00%
	4-10	7,684.10	7,684.10	0.00%
	11 - 25	12,940.80	12,940.80	0.00%
	26 - 50	18,064.30	18,064.30	0.00%
	51 - 100	20,624.90	20,624.90	0.00%
	101 - 250	23,051.20	23,051.20	0.00%
	251 - 500	26,961.00	26,961.00	0.00%
	501 - 2000	30,331.10	30,331.10	0.00%
	2000 - 5000	36,397.30	36,397.30	0.00%
	>5001	41,519.70	41,519.70	0.00%
i	Above fees are applicable for any work performed from 1 March 2013 onwards.			
ii	Above fees are per service and therefore equal for water and sewer investigations.			
iii	Fees for other than residential land uses will be quoted on an equivalent unit basis based on 750 litres/day AADD			
iv	All reports that are older than 24 months and require updating/verification will be quoted for on the merits (changes to the development scenario, changes to the SDF and master plan, date of report, etc) at the case.			
v	For each additional stand which has to be investigated simultaneously and reported on in a single report a 25% premium on the fee scale for the combined number of stands will be applicable.			
	Abovementioned tariff will be payable on each type of service separately			
(u)	NON-PAYMENT OF ACCOUNTS			
	To serve a reminder by hand / mail i.r.o. non-payment of account	127.90	127.90	0.00%
7	WEMMERSHOEK PERMITS			
	Per person	23.60	23.60	0.00%
	(including children over 6 months)			
	Busses and Trucks - permit available at Cape Town City Council			
8	FISHING			
	Person must be in possession of a certificate of the Fresh Water Fishing Society (available at the Receiver of Revenue)			
	Plus: Fishing permit per week	22.50	22.50	0.00%
	Fishing permit per year	54.80	54.80	0.00%
	Obtainable at Municipal office or at Mountain site at the entrance control officer and only in respect of fishing in dams.			
	Fishing in rivers - Permit available at the Receiver of Revenue			
9 *	FILLING OF SWIMMING POOLS			
	Filling of swimming pools by Water Services- actual cost+20% overheads + water volume	Actual cost +20%+		
	as per water restriction tariff under 3 (d)	water supplied as per		
	No filling of pools with potable water if on Level 4 water restriction.	restriction level tariff		
10	LATE PAYMENTS			
	For payment after the due date of each month a surcharge of 10% will be charged on current outstanding amounts			
	to a maximum of R5000 for the first time and R10 000 thereafter for each late payments within the next eleven months.			

SERVITUDE WATER
(Free up to respective kilolitres per month)

<u>Tariff code</u>	<u>Acc no</u>	<u>Route no</u>	<u>Maximum (Per year/per month)</u>		
<u>Tariff</u>			<u>Tariff</u>	<u>Kilolitre</u>	<u>Name</u>
15	091072900206	11978001	1 (c)	68	NG Kerk Pastorie, 144 Mainstreet
16	090420800018	18554019	1 (c)	82	LA/SJ Du Toit, 3 Joubert Street Paarl
16	090432300003	31480009	1 (c)	82	SA Maartens, Carlettastraat 15, Paarl
16	091078400010	314780008	1 (c)	82	WA Hanekom, Carlettastraat 27, Paarl
17	080265800009	661980001	1 (c)	123	FS Alleman, Ceciliastraat 05-33, Paarl
17	080342200036	79700331	1 (c)	123	Tomorrow Wine Trust
17	081730000014	69260001	1 (c)	123	Stockfin Trust

IRRIGATION

<u>Tariff code</u>	<u>Acc no</u>	<u>Route no</u>	<u>Maximum</u>		
<u>Tariff</u>			<u>Tariff</u>	<u>Kilolitre</u>	<u>Name</u>
7-05	080265800009	66198001	1 (c)	55	FS Alleman, Ceciliastraat 005-33
9-03	081264000007	66274008	1 (c)	274	K Lutzeler, Jan Phillips Bergpad
10-06	0813004000109	66280009	1 (c)	1 788	KWV, Hoofstraat 28

INDUSTRIAL DAILY QUOTA

<u>Tariff code</u>	<u>Acc no</u>	<u>Maximum</u>			<u>Name</u>
<u>Tariff</u>		<u>Tariff</u>	<u>Kilolitre</u>		
02+20	111473400018/1114734000001	02+20	96		MPACT Versapack Pty Ltd
02+20	080867700019	02+20	327		KWV
02+20	110492500000	02+20	46		Spilo
02+20	081226000009	02+20	539		Langeberg, Southern-Paarl
02+20	112073000107	02+20	1 295		Distell/ Monis
02+20	111953000006	02+20	73		Meadow Feed Mills
02+20	058083200136	02+20	40		Satchwell Controls/ ACTOM
02+20	112035800033	02+20	1 028		Winelands Textiles (Pty) Ltd
02+20	030155000400	02+20	115		Mossop-Western Leathers (Pty) Ltd

CONSUMERS IN RESPECT OF SPECIAL AGREEMENT

<u>Tariff code</u>	<u>Acc no</u>	<u>Route no</u>	<u>Maximum</u>		
<u>Tariff</u>			<u>Tariff</u>	<u>Kilolitre</u>	<u>Name</u>
22-06	068135100022	61489007	4 (a)	3500	Slabber Familie Onderneming
21-06	00353202	63261007	4 (a)	2000	Regional Services - Nuwedrift Clinic
21-05	00353312	66181005	4 (a)	2000	Regional Services - New Eskadel Street
12-07	078052700131	80831005	4 (a)	15000	Allandale Prison
11-05	000123400008	65024000	4 (a)	4000	Kuthele School
11-04	000124500008	82233001	4 (a)	4000	Klein Drakenstein Prison

[illegible]

SOLID WASTE MANAGEMENT SERVICES: DRAKENSTEIN				
Average Increase - 9.7%				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE/ (DECREASE) %
		2017 -2018	2016 -2017	2017 -2018
1	SUNDRY REFUSE REMOVAL TARIFFS			
	Special refuse removal (Large quantities) These refer to items that cannot fit into a 240l wheelie bin and large loads of garden waste. Proof of the latest account that reflects payment for refuse removal needs to be shown.			
	Per load	571.60	521.00	9.71%
	Approved manageable garden refuse will be removed if it can be loaded onto truck after payment of an account issued by Solid Waste Management Department.			
	WELLINGTON DISPOSAL FACILITY (LANDFILL)			
	(a) General Waste			
	Drakenstein private residential waste: Per 100kg or part thereof The following provisions for DRAKENSTEIN residents: Should total load be less than 1 000 kg, and the limit of two (2) free loads per month have not been exceeded then dumping is free of charge.	33.00	30.10	9.63%
	Contractors and non Drakenstein residents per 100kg or part thereof. Include general waste collectors, construction companies, garden services. Only waste from within Drakenstein allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	45.10	30.10	49.83%
	(b) Special Waste and Rejected footstuff (per 100kg or part thereof) (including, but not limited to, fishery waste, bad foodstuffs and other special waste.)	84.50	77.00	9.74%
	(c) Agriculture waste (per 100kg or part thereof) Waste generated on farms, including but not limited to, general waste from buildings on the farm	24.00	0.00	New
	BUILDERS RUBBLE			
	(a) Disposal of clean builders rubble compliant to special conditions (price per ton) (only contains sand, stone, soil, small pieces of concrete, bricks less than 100mm. No iron, plastic, wood)	Free	Free	N/A
	(b) Disposal of contaminated builders rubble: Residents (price per ton) Contaminated with tree stumps and refuse and contains concrete pieces greater than 100mm (price per ton)	184.70	168.40	9.68%
	(c) Disposal of contaminated builders rubble: Contractors (price per ton) Contaminated with tree stumps and refuse and contains concrete pieces greater than 100mm (price per ton)	451.50	168.40	168.11%
	PAARL TRANSFER STATION			
	(a) General Waste: Per 100 kg or part thereof	33.00	30.10	9.63%
	The following provisions for DRAKENSTEIN residents: Should total load be less than 1 000 kg, and the limit of two (2) free loads per month have not been exceeded then dumping is free of charge.			
	(b) Green Waste: Disposal of clean garden waste (grass cuttings, leaves, etc.) Car, trailer, LDV	Free	Free	N/A
	NO OTHER WASTE *contaminated garden waste will be classified as general waste			
	(c) Contractors and non Drakenstein residents: Per 100 kg or part thereof	45.10	30.10	49.83%
	Include general waste collectors, construction companies, garden services. Only waste from within Drakenstein allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)			
2	REFUSE BINS			
	(a) PROVISION OF CONTAINERS FOR SPECIAL EVENTS			
	240 litre container - per container/ service	60.70	55.30	9.76%
	770 litre container - per container/ service	225.70	205.70	9.72%
	5,5 kilolitre skip - per container/service (minimum of one service/month)	949.10	865.20	9.70%
	(b) DAMAGED REFUSE BINS (REPLACEMENT COST)			
	240 litre container - per container/ service	752.70	752.70	0.00%
	770 litre container - per container/ service	5,081.30	4,632.00	9.70%
3	INCINERATOR			
	Formula C = 0.598 x GRE + 0.136			
	GRE=(Overall refuse equivalent value)			
4	ADMINISTRATION FEE FOR CLEANING OF PRIVATE ERVEN	334.00	304.40	9.72%

SEWERAGE: DRAKENSTEIN				
Average Increase - 15%				
		TARIFF EXCL VAT (R)	TARIFF EXCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	BASIC CHARGES			
	1 To 550	Minimum of R474.70 (66.46 VAT)	Minimum of R412.78 (57.79 VAT)	15.00%
	551 To 600	Plus R48.90 (6.85 VAT)	Plus R42.52 (5.95 VAT)	15.00%
	601 To 1 500	R97.67 (13.67 VAT) per 100m ² or part thereof exceeding 600m ²	R84.93 (11.89 VAT) per 100m ² or part thereof exceeding 600m ²	15.00%
	1 501 To 3 000	R1,466.52 (205.31 VAT) plus R54.95 (7.69 VAT) per 100m ² or part thereof exceeding 1500m ²	R1,275.24 (178.53 VAT) plus R47.78 (6.69 VAT) per 100m ² or part thereof exceeding 1500m ²	15.00%
	3 001 To 10 000	R2,252.95 (315.41 VAT) plus R30.51 (4.27 VAT) per 100m ² or part of exceeding 3000m ²	R1,959.09 (274.27 VAT) plus R26.53 (3.71 VAT) per 100m ² or part of exceeding 3000m ²	15.00%
	10 001 To 25 000	R4,421.80 (619.05 VAT) plus R24.26 (3.40 VAT) per 100m ² or part of exceeding 10 000m ²	R3,845.04 (538.31 VAT) plus R21.09 (2.95 VAT) per 100m ² or part of exceeding 10 000m ²	15.00%
	25 001 To 100 000	R8,065.86 (1,129.22 VAT) plus R71.70 (10.04 VAT) per 1000m ² or part of exceeding 25 000m ²	R7,013.79 (981.93 VAT) plus R62.35 (8.73 VAT) per 1000m ² or part of exceeding 25 000m ²	15.00%
	100 000 To 300 000	R13,439.02 (1,881.46 VAT) plus R37.09 (5.19 VAT) per 1000m ² or part of exceeding 100 000m ²	R11,686.10 (1,636.06 VAT) plus R32.25 (4.51 VAT) per 1000m ² or part of exceeding 100 000m ²	15.00%
	Above 300 000	R20,850.42 (2,919.06 VAT) plus R19.17 (2.68 VAT) per 1000m ² or part of exceeding 300 000m ²	R18,130.80 (2,538.32 VAT) plus R16.66 (2.33 VAT) per 1000m ² or part of exceeding 300 000m ²	15.00%
2	SERVICES TO AGRICULTURAL LAND 10 000m²	4,383.41	3,811.66	15.00%
3	ADDITIONAL FEES PER ANNUM			
(a)	Single dwelling + (Churches) -new			
	For the first toilet per erven	810.00	704.35	15.00%
	For each additional toilet per erven	451.45	392.57	15.00%
(b)	Flat			
	For each toilet	1,068.60	929.22	15.00%
(c)	Semi-Detached dwellings and row houses			
	For first toilet per dwelling	1,068.60	929.22	15.00%
	For each additional toilet per dwelling	451.45	392.57	15.00%
(d)	For any other premises (Business etc.)			
	For each toilet or urinal or waterfunnel	1,807.90	1,572.09	15.00%
	For each 0.1m lenght of a gripurinal	195.95	170.39	15.00%
	*20% rebate in respect of schools			
	*40% rebate in respect of church buildings (places of worship only). N/A to residential dwellings - occupied by office bearers and used for religious services.			
4	MUNICIPAL CONSUMER			
(a)	Toilet	889.82	773.76	15.00%
(b)	Bowls	1,506.72	1,310.19	15.00%
(c)	Gripurinal per 1m lenght	163.61	142.27	15.00%
5	AVAILABILITY FEES	1,409.95	1,226.05	15.00%

SEWERAGE: DRAKENSTEIN				
(Subject to 14% VAT)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
*1	SEWERAGE CONNECTIONS			
	100mm diameter (First house connections only)	9,372.95	9,099.95	3.00%
	Other or second or more connections to same erf (houses)	Actual cost (min R9,372.95)	Actual cost (min R9,099.95)	3.00%
	100mm diameter connection for Gouda South (Old Town) for already developed erven to eliminate the use of existing conservancy / septic tank systems	3,802.52	3,691.76	3.00%
	All un-developed domestic erven in Gouda will be charged at the standard 100 diameter fee (First connection only)	9,372.95 Actual cost	9,099.95 Actual cost	3.00%
	Other or second or more connections to same erf (houses)	(min R9,372.95)	(min R9,099.95)	3.00%
*2	SEWERAGE BLOCKAGE			
	Removal of sewerage blockage:			
	Office hours	716.62	695.75	3.00%
	After hours/week-ends/public holidays	971.29	943.00	3.00%
	Removal of sewerage blockage by using high pressure equipment			
	During office hours	2,188.96	2,125.20	3.00%
	After hours/week-ends/public holidays	2,589.32	2,513.90	3.00%
	Call out fees in case of no work done:			
	During office hours	786.51	763.60	3.00%
	After hours/week-ends/public holidays	1,170.29	1,136.20	3.00%
	Removal of blockage by using a vacuum pressure machine			
	During office hours	2,074.06	2,013.65	3.00%
	After hours/week-ends/public holidays	2,990.86	2,903.75	3.00%
*3	INSPECTION FEES:			
	OFFICE HOURS	1,214.11	1,178.75	3.00%
	AFTER HOURS	1,940.21	1,883.70	3.00%
4	SEWERAGE SLUDGE			
	Per cubic meter	3.41	3.31	3.00%
5	EFFLUENT DISCHARGE (at sewerage works)			
	(by any private contractor, where pollution load exceeds 680 mg/l or) contains harmful substances) Per kiloliter	38.48	33.47	15.00%
	Chemical Toilet	79.81	69.40	15.00%
6	<u>ANALYTICAL WORK FOR OTHER LOCAL AUTHORITIES AND PRIVATE PERSONS/COMPANIES</u>			
	PARAMETERS			
	PHYSICAL ANALYSIS			
	Temperature	92.58	80.50	15.00%
	pH @ 25°C	92.58	80.50	15.00%
	Electrical conductivity @ 25°C mS/m	92.58	80.50	15.00%
	Turbidity (NTU)	96.54	83.95	15.00%
	Suspended solids (SS) @ 105°C mg/l	203.67	177.10	15.00%
	Total suspended solids (TSS) 105°C mg/l	216.89	188.60	15.00%
	Total dissolved solids (TDS) mg/l	194.41	169.05	15.00%
	Inorganic dissolved solids (VSS) @ 600°C mg/l	216.89	188.60	15.00%
	Settleable solids @ 30min in ml/l	82.00	71.30	15.00%
	Volatile organic matter percentage (%)	216.89	188.60	15.00%

SEWERAGE: DRAKENSTEIN				
(Subject to 14% VAT)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	CHEMICAL ANALYSIS			
	Nitrate (NO ₃ -N) mg/l as N	148.12	128.80	15.00%
	Nitrite (NO ₂ -N) mg/l as N	148.12	128.80	15.00%
	Ortho Phosphate (PO ₄ -P) mg/l as P	148.12	128.80	15.00%
	Total Phosphate (PO ₄ -P) mg/as P	222.18	193.20	15.00%
	Ammonia (NH ₃ -N) mg/l as N	230.12	200.10	15.00%
	Sulphides mg/ as S	190.44	165.60	15.00%
	Sulphate (SO ₄) (total) mg/l as S	175.89	152.95	15.00%
	Free & Total residual chlorine	121.67	105.80	15.00%
	Chloride mg/l as Cl	132.25	115.00	15.00%
	Phenols (C ₆ H ₅ OH)	284.34	247.25	15.00%
	COD unfiltered mg/l as O ₂	257.89	224.25	15.00%
	COD filtered mg/l as O ₂	271.11	235.75	15.00%
	COD dilution mg/l	271.11	235.75	15.00%
	Phenols C ₆ H ₅ OH (total) mg/l	249.95	217.35	15.00%
	Chromate Test (Cr) mg/l as Cr	805.40	700.35	15.00%
	Cyanide mg/l as CN	400.72	348.45	15.00%
	Sulphides (SO ₂ -S) mg/l as S	198.38	172.50	15.00%
	MICROBIOLOGICAL & BACTERIOLOGICAL ANALYSIS			
	Faecal Coliforms Count/100ml	211.60	184.00	15.00%
	Escherichia Coli Count/100ml	211.60	184.00	15.00%
	Distilled water per litre	15.87	13.80	15.00%
	<u>Disclaimer</u>			
	The Drakenstein Municipality's Scientific Services is not SANAS Accredited but registered as a SABS Proficiency Testing laboratory registered under Registration Number B185			
	<i>Reports (rate per hour)</i>			
	Waste water Treatment Works Reports (Excluding cost per parameter)	220.86	192.05	15.00%
	Industry report (Excluding cost per parameter)	220.86	192.05	15.00%
	<i>Transport</i>			
	Cost of transport/km (Personnel included)	6.61	5.75	15.00%
7	INDUSTRIAL			
	Minimum charges for Industries, Garages, etc	2,020.78	1,757.20	15.00%
	Progress in respect of uncovered areas connected to Sewerage	2,020.78	1,757.20	15.00%
	2015/2016 (2016/2017 new formula included in draft policy currently for public comment)			
	Drakenstein formula			
	Where Charge			
	C = Industrial Effluent Charge for the Cycle in Rand			
	V_i = Total Volume of Industrial Effluent discharged from the premises during the cycle concerned in Kilolitres. Where effluent meter is installed this is a direct measurement. A percentage of water usage is used in the absence of an effluent meter.			
	R = Unit conveyance charge for Industrial Effluent, in cent per Kilolitre . (Total Operating budget ÷ Total Inflow) <i>Reticulation(Conveyance): Sewerage Administration Operational Budget + Sewerage Operational Budget</i> <i>Wellington: 7224/7225 + 7240/7241</i> <i>Paarl: 7220/7221 + 7246/7247</i>			
	T = Unit Treatment charge for Industrial Effluent, in cent per kilogram COD (Total Effluent Treatment Operating Budget ÷ Total Organic Load) <i>Waste Water Treatment Operating Cost:</i> <i>Wellington: 7224/7225</i> <i>Paarl: 7220/7221</i>			
	COD_i = Chemical Oxygen Demand of such Industrial Effluent in milligram per litre(Average for the cycle)			

SEWERAGE: RURAL AREA				
Paarl, Wellington, Simondium & Hermon				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	SEPTIC TANK			
*1.1	Per separate septic tank with a max of 24 meter suctionpipe length. (per 5kl)	818.63	711.85	15.00%
*1.2	In respect of the first 5kl septic tank removal categorised by Council's Engineer of an official authorised by him to do so, as an exceptional removal, septic tanker is required. (More than 24 meter in suctionpipe length)	1,721.90	1,497.30	15.00%
*1.3	If service is requested on Saturdays (less than 24 m in suctionpipe length)(non public holidays)	1,077.84	937.25	15.00%
*1.4	If service is requested on Saturdays (non public holidays) (For more than 24m in suctionpipe length)	1,962.59	1,706.60	15.00%
*1.5	If service is requested on Sundays or (less than 24m in suctionpipe length) public holidays	1,077.84	937.25	15.00%
*1.6	For more than 24m	2,164.93	1,882.55	15.00%
*1.7	Service outside municipal boundaries for other local authority & with agreement per 5kl (during working hours)	2,196.67	1,910.15	15.00%
	per 5kl (after hours)	2,734.93	2,378.20	15.00%
	Note: No service provided for Industrial effluent discharge or any effluent with a COD value of higher than 850mg/l			

TOWN ENGINEER: GENERAL: DRAKENSTEIN				
1		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	APPLICATIONS FOR SIGNS IN THE ROAD RESERVE			
	(a) Tourism Guidance signs (GFS) (including erection of sign but not the supply of the sign)			
	(i) Urban Area	997.00	922.80	8.04%
	(ii) Rural Area	1,070.50	991.15	8.01%
	(b) Fingerboard Guidance Signs: Schools Churches etc.(GD4)			
	(i) Urban Area	997.00	922.80	8.04%
	(ii) Rural Area	1,070.50	991.15	8.01%
	(c) Illuminated road name sign with advertising (GL1)	647.00	598.70	8.07%
	(d) Suburban name sign with advertising (GL2)	647.00	598.70	8.07%
	(e) Removable freestanding advertising signs	647.00	598.70	8.07%
	(Tariffs rounded off)			

PLANNING DEPARTMENT				
		TARIFF INCL VAT (R) 2017 - 2018	TARIFF INCL VAT (R) 2016 - 2017	INCREASE / (DECREASE) % 2017 - 2018
	AERIAL PHOTOS			
	(a) 1:2000/ 1:100000 laminated sheets	1,850.00	1,745.00	6.02%
	(b) CD - Paarl/Wellington	3,132.00	2,955.00	5.99%
	Saron/Gouda	1,569.00	1,480.00	6.01%
	Paarl Rural	4,558.00	4,300.00	6.00%
	APPLICATION FEES			
	(a) Rezoning	1,663.00	1,569.00	5.99%
	(b) Spatial plan amendment	1,663.00	1,569.00	5.99%
	(c) Consent use	1,663.00	1,569.00	5.99%
	(d) Land use changes to the Rural Areas Act	1,663.00	1,569.00	5.99%
	(e) Removal/amendment of title restrictions	1,663.00	1,569.00	5.99%
	(f) Temporary departure	1,248.00	1,177.00	6.03%
	(g) Closure of Public Place	1,663.00	1,569.00	5.99%
	(h) Determination of zoning	1,663.00	1,569.00	5.99%
	(i) Subdivision			
	(i) Up to 20 erven	1,663.00	1,569.00	5.99%
	(ii) More than 20 erven	R1,663.00+R157 (for each portion exceeding the first 20 erven)	R1569.00+R148 (for each portion exceeding the first 20 erven)	6.00%
	(j) Consolidation			
	(i) Up to 20 erven	1,663.00	1,569.00	5.99%
	(ii) More than 20 erven	R1,663.00+R157 (for each portion exceeding the first 20 erven)	R1569.00+R148 (for each portion exceeding the first 20 erven)	6.00%
	(k) Exemption of Subdivision	567.00	535.00	5.98%
	(l) Exemption of Consolidation	567.00	535.00	5.98%
	(m) Amendment / Cancellation of Plan of Subdivision	831.00	784.00	5.99%
	(n) Site development plan approval	1,248.00	1,177.00	6.03%
	(o) Amendment of plans & conditions	1,248.00	1,177.00	6.03%
	(p) Extension of time regarding the validity period of rezonings, subdivisions & temporary departures	567.00	535.00	5.98%
	(q) Departures (per component)			
	(i) Erven smaller than 500m ²	332.00	313.00	6.07%
	(ii) Erven larger than 500m ²	567.00	535.00	5.98%
	(r) House shops (operated by the occupant of the dwelling)	163.00	154.00	5.84%
	(s) Play schools/creches (operated by the occupant of the dwelling)	163.00	154.00	5.84%
	(t) Occasional Use (Excluding Religious and Welfare Uses)	567.00	535.00	5.98%
	(u) Appeals (Applicants only)	831.00	784.00	5.99%
	(v) Verification of property boundaries (previous municipal rental units)	286.00	270.00	5.93%
	(w) Encroachment applications	313.00	295.00	6.10%
	(x) Contravention Levy	1,663.00	1,569.00	5.99%
	(y) Home Owners Association Constitution	1,663.00	0.00	New
	(z) Amendment of Home Owners Association Constitution	1,248.00	0.00	New
	Re - Valuation of property			
	(i) Erven	561.80	530.00	6.00%
	(ii) Farm	1,123.60	1,060.00	6.00%
	ZONING CERTIFICATE	163.00	154.00	5.84%
	NAMING & NUMBERING OF STREETS			
	(i) Up to 10 streets	1,663.00	0.00	New
	(ii) More than 10 streets	R1,663.00+R157.00 (for each street exceeding the first 10 streets)	0.00	New
	SUPPLY OF GENERAL INFORMATION			
	Per hour or part thereof	153.70	145.00	0.00%
	ADVERTISING FEES (LAND USE PLANNING)			
	Any Newspaper excluding Provincial Gazette	Actual cost	Actual cost	
	Provincial Gazette x 1 advertisement	449.00	424.00	5.90%

BULK INFRASTRUCTURE CONTRIBUTION LEVY				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) are payable on all land use applications submitted and/or approved prior to 1 February 2016 in terms of Land Use Planning Ordinance (LUPO)			
1	Subdivisions, group housing, private residential flats and development that places an additional burden on the services.			
	Minimum levy/service: Market Value of Property=R120 000	5,018.80	4,708.00	6.60%
	Maximum levy/service: Market Value of Property=R240 000	10,035.00	9,413.80	6.60%
	- BICL'S are payable per unit for each service namely for water, sewerage, roads and stormwater.			
	- Property value smaller than R120 000: No BICL's payable			
	- A pro rate levy is payable for units with a property value between R120 000 and R240 000			
	- Market value of property - Residential erven: Market value of erf			
	- Flats/group housing: etc Market value of unit			
	-Electricity Bulk Infrastructure Contribution charges as calculate in terms of NRS 069 policy as approved for implementation by Council during November 2013 are applicable for each application requiring electrical services.			
	-NRS 069 charges are based on ADMD (kVA) demand and voltage catagories values for all applications.			
	-NRS 069 charges are payable in full prior to commencing with any development works to facilitate bulk infrastructure construction and commissioning.			
2	Granny flats, second dwelling units and/or any further densification on a residential erf			
	- Bulk Infrastructure Contribution not applicable			
3	Redevelopment of existing business properties			
	- BICL's are payable on the additional equivalent units created			
	- The additional equivalent units are calculated by determining the additional water used divided by 0,75kl/d			
	- BICL's are payable per equivalent unit for all services as per subdivision tariff.			
4	Gap Housing			
	4.1 Developments within the GAP housing category only pay 40% of the applicable normal BICL			
	4.2 Gap housing category is any unit where the market value of the property (land and improvements) is less than or equal to R500 000			
	4.3 That an application for GAP housing be accompanied by a signed affidavit that states the purchase price, or market value, reflected is the full purchase amount, or market value, and that, in the instance of a purchase price being given, that no additional amount is payable by the purchaser to the seller at any stage that can in any way be interpreted to be part of the purchase price of the erf or dwelling unit.			
	4.4 That the Municipality may request information or proof or motivation from a developer/seller/buyer as to how the selling price or market value was determined. The municipality may request a formal valuation from a recognized property valuer, at the cost of the applicant			
5	The following conditions will apply:			
	5.1 The tariff will apply for private residential flats, group housing development and any subdivisions or densification that places an additional burden on the services.			
	5.2 The Bulk Service Levy excludes the cost of any link services for a development or densification. The developer/ owner is responsible for the total cost of any link services for the specific development.			
	5.3 If the developer is required to construct bulk infrastructure, the cost thereof can be off set against the Bulk Service Levy payable.			
	5.4 Developers be requested to provide bridging finance if council's funding are insufficient. The developers be refunded via methods acceptable to the Executive Director: Finance eg.: - Payment from the Bulk Infrastructure Fund (contributions from other developers) - The developer be credited with a equivalent erven Bulk Service Levy contribution for a future development. - Reduction on property tax payable			
	5.5 The Bulk Infrastructure Fund be used for the upgrading of bulk services linked to development and that the approval of ad hoc applications for bridging finance from this Fund be delegated to the Executive Director: Finance on recommendation of the Executive Manager: Infrastructure Services, subject to official budget adjustment.			
	5.6 Due date for BICL's payment: - Subdivision applications - on the date the transfer of erven are required - Any other application - on the date the building plans are approved - as per service level agreement if bulk service upgrading is required.			
	5.7 The above tariffs will be applied in terms of municipal policy, which may be amended from time to time, as well as general noted attached to any Water and Sewer System Analysis report by Council's Master Planning consultant			

DEVELOPMENT CONTRIBUTION SUMMARY

All Land Use applications submitted to the Municipality for approval from 1 February 2016 will be liable to pay a Developers Contribution as per Drakensteins' by-law on Municipal Land Use Planning of 2015.

1. A Development Contribution is a once-off charge imposed by the Municipality on a developer as a condition of approval of a land development application in order to cover the cost of the bulk engineering services required as a result of an intensification of land use.
2. Development Contributions are payable on the following services:
 - Water
 - Sewer
 - Roads
 - Stormwater
 - Solid Waste
3. Electricity Services has to abide to the NRS 069: Code of Practice for the Recovery of Capital Costs for Distribution Network Assets.
4. Development Contributions are applicable to all types of developments. (Low Cost Housing, GAP Housing, High Income Housing, Commercial, Retail, Educational, etc.
5. Development Contributions are calculated using the approved calculator using unit cost per service as the basis of the formulae. The unit cost are derived from:
 - Replacement value of the service
 - Grants for new infrastructure
 - Outstanding loans for infrastructure
 - Existing consumption
 - Future consumption
6. Any subsidies and exemptions will be dealt with in accordance to an approved Policy.
7. Escalation will be done annually as per Construction Price Adjustment Formula(CPAF) per calendar year or when a Master Plan has been updated.

PAARL AND WELLINGTON CEMETERY FEES												
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018		2017 - 2018	2016 - 2017	2017 - 2018		2017 - 2018	2016 - 2017	2017 - 2018
1	BURIALS					SAT				SUN & PUB HOLIDAYS		
(a)	Site	907.00	844.00	7.46%		946.00	880.00	7.50%		1,505.00	1400.00	7.50%
(b)	Extra deep grave (up to 2.1m wide and 0.9m length)	350.00	350.00	0.00%		340.00	340.00	0.00%		365.00	365.00	0.00%
(c)	Grave digging and closing by next of kin (to acceptable standard)	58.00	54.00	7.41%		81.00	75.00	8.00%		108.00	100.00	8.00%
(d)	Opening of grave for additional burial	567.00	527.00	7.59%		632.00	588.00	7.48%		887.00	825.00	7.52%
(e)	Late arrivals will pay additional cost of 30% of site cost	1,179.00	0.00	New		1,230.00	0.00	New		1,956.00	0.00	New
2	GRAVE SITES											
(a)	Site	676.00	629.00	7.47%								
3	BURIALS LANDSCAPE											
(a)	Grave & Burial	1,993.00	1854.00	7.50%								
4	BURIAL BERM (HEADSTONE)											
(a)	Grave & Burial	2,484.00	2311.00	7.49%								
5	BURIAL MONUMENTAL											
(a)	Grave & Burial	2,988.00	2779.00	7.52%								
6	WALL OF REMEMBRANCE											
(a)	Inside Municipal area	645.00	645.00	0.00%								
(b)	Outside Municipal area	2,021.00	2021.00	0.00%								
	Place of ashes in niche over weekend additional to a or b Reserving niche											
(c)	Reserved	70.00	0.00	New								
7	Permit for erection of tombstone etc.	237.00	237.00	0.00%								
8	Penalty for not informing of change of date of funeral	108.00	108.00	0.00%								
9	Change or transfer of grave reservation i.e new title/ changes to burial register	70.00	70.00	0.00%								
10	Re-issue of copy of certificate/receipt	70.00	70.00	0.00%								
11	Burial of ashes in existing grave	70.00	70.00	0.00%								
12	Pauper Burials	Free	Free									
13	FOR PERSONS OUTSIDE THE MUNICIPAL AREA											
	Tariffs for persons residing outside of the municipal area at the time of death = 6 times the tariffs above.											
	No pauper burials within Drakenstein allowed for persons from outside the municipal area											

**GOUDA, SARON , HERMON,
DALJOSAFAT & SIMONDIUM CEMETERY FEES**

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018		2017 - 2018	2016 - 2017	2017 - 2018		2017 - 2018	2016 - 2017	2017 - 2018
1	BURIALS											
	(a) Site	907.00	495.00	83.23%		946.00	870.00	8.74%		1,505.00	1060.00	41.98%
	(b) Extra deep grave (up to 2.1m wide and 0.9m length)	350.00	237.00	47.68%		340.00	220.00	54.55%		365.00	220.00	65.91%
	(c) Grave digging and closing by next of kin (to acceptable standard)	58.00	54.00	7.41%		81.00	75.00	8.00%		108.00	100.00	8.00%
	(d) Opening of grave for additional burial	567.00	242.00	134.30%		632.00	302.00	109.27%		887.00	350.00	153.43%
	(e) Late arrivals will pay additional cost of 30% of site cost	1,179.00	0.00	New		1,230.00	0.00	New		1,956.00	0.00	New
2	GRAVE SITES											
	(a) Site	462.30	430.00	7.51%								
3	WALL OF REMEMBRANCE											
	(a) Inside Municipal area											
	(b) Outside Municipal area											
	Place of ashes in niche over weekend additional to a or b Reserving niche (Must be renewed after 15 years) (within 60 days after expiry date)											
4	Permit for erection of tombstone etc.	255.00	237.00	7.59%								
5	Change or transfer of grave reservation i.e new title/ changes to burial register	75.00	70.00	7.14%								
6	Penalty for not informing of change of date of funeral	116.00	108.00	7.41%								
7	Re-issue of copy of certificate/receipt	75.00	70.00	7.14%								
8	Burial of ashes in existing grave	75.00	70.00	7.14%								
9	Pauper Burials	Free	Free									
10	FOR PERSONS OUTSIDE THE MUNICIPAL AREA											
	Tariffs for persons residing outside of the municipal area at the time of death = 6 times the tariffs above.											
	No pauper burials within Drakenstein allowed for persons from outside the municipal area											

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NURSERY				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	NURSERY			
	Hiring of plants: half ton	358.00	333.00	7.51%
	one ton	717.00	667.00	7.50%
	(Own Transfer and loading)			
PARKS				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	PARKS			
	Spraying of private trees/ per tree	318.00	296.00	7.43%
2	HIRING OF VICTORIA PARK (WELLINGTON AND PAARL)			
2.1	Organization inside Drakenstein (less than 4 hours)	300.00	0	New
2.2	Organization inside Drakenstein (more than 4 hours)	866.00	806.00	7.44%
2.3	Organization outside Drakenstein (less than 4 hours)	600.00	0.00	New
2.4	Organization outside Drakenstein (more than 4 hours)	1,734.00	1,613.00	7.50%

DRAKENSTEIN SPORTS GROUNDS					
(Average 7.5% Increase)					
Daljosafat, Faurestr, Parys, Orleans, Mbekweni, Zanddrift (Boy Louw), Wellington, Saron, Gouda					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2017 - 2018	2016 - 2017	2017 - 2018
1	ATHLETIC MEETINGS (gravel tracks)				
	(a) Primary schools				
	Rental (Normal hours)		442.00	411.00	7.54%
	(After hours and Sat, Sun and Publ Holidays)		1,076.00	1,001.00	7.49%
	Deposit (only for after hours) (VAT n/a)		1,537.00	1,430.00	7.48%
	(b) High schools, colleges & Affiliated Organisations				
	Rental (Normal hours)		875.00	814.00	7.49%
	(After hours and Sat, Sun and Publ Holidays)		1,585.00	1,474.00	7.53%
	Deposit (only for after hours) (VAT n/a)		1,537.00	1,430.00	7.48%
	(c) Non Affiliated Clubs/Organisations outside municipal area				
	Rental (Normal hours)		1,454.00	1,353.00	7.46%
	(After hours and Sat, Sun and Publ Holidays)		2,164.00	2,013.00	7.50%
	Deposit (only for after hours) (VAT n/a)		1,537.00	1,430.00	7.48%
2	ATHLETICS (SYNTHETIC TRACK)				
	(a) Primary schools				
	Rental (Normal hours)		1,183.00	1,100.00	7.55%
	(After hours and Sat, Sun and Publ Holidays)		1,963.00	1,826.00	7.50%
	Deposit (only for after hours) (VAT n/a)		1,537.00	1,430.00	7.48%
	(b) High schools, colleges & Affiliated Organisations				
	Rental (Normal hours)		1,183.00	1,100.00	7.55%
	(After hours and Sat, Sun and Publ Holidays)		1,963.00	1,826.00	7.50%
	Deposit (only for after hours) (VAT n/a)		1,537.00	1,430.00	7.48%
	(c) Non Affiliated /Organisations				
	Rental (Normal hours)		1,892.00	1,760.00	7.50%
	(After hours and Sat, Sun and Publ Holidays)		2,956.00	2,750.00	7.49%
	Deposit (only for after hours) (VAT n/a)		1,537.00	1,430.00	7.48%
3	BAPTISING @ ZANDDRIFT				
	(a) Rental		355.00	330.00	7.58%
4	CRICKET (50% discount for schools with no facilities)				
	(a) Schools and Clubs				
	Rental (Normal hours)		384.00	357.50	7.41%
	(After hours and Sat, Sun and Publ Holidays)		780.00	726.00	7.44%
	Deposit (only for after hours) (VAT n/a)		1,537.00	1,430.00	7.48%
	If book more than on field/day - First field is after hours tariff thereafter normal hour tariff				
	Paarl East Cricket Club - Payment of an annual fee of R3 000.00 That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco meeting 26/10/05)		8,928.00	8,305.00	7.50%
	Young Peoples Cricket Club - Payment of an annual fee of R4 816.00 That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco meeting Dec 2014)		6,267.00	5,830.00	7.50%
	(b) Non Affiliated /Organisations				
	Rental (Normal hours)		733.00	682.00	7.48%
	(After hours and Sat, Sun and Publ Holidays)		1,135.00	1,056.00	7.48%
	Deposit (only for after hours) (VAT n/a)		1,549.00	1,441.00	7.49%
	If book more than on field/day - First field is after hours tariff thereafter normal hour tariff				

DRAKENSTEIN SPORTS GROUNDS (continue)					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2017 - 2018	2016 - 2017	2017 - 2018
5		CYCLING (no discount)			
	(a)	Affiliated Clubs			
		Rental (Normal hours)	451.00	424.00	6.37%
		(After hours and Sat, Sun and Publ Holidays)	840.00	781.00	7.55%
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	1,366.00	1,270.50	7.52%
		(After hours and Sat, Sun and Publ Holidays)	1,762.00	1,639.00	7.50%
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
6		EVENTS OTHER THAN SPORTS AT SPORT FACILITIES			
	(a)	Rental	2,105.00	1,958.00	7.51%
		Deposit (only for after hours) (VAT n/a)	2,046.00	1,903.00	7.51%
		Outfields only, Daljosaphat	1,638.00	1,523.50	7.52%
7		HOCKEY (50% discount for schools with no facilities)			
	(a)	School and Clubs			
		Rental (Normal hours)	385.00	358.00	7.54%
		(After hours and Sat, Sun and Publ Holidays)	780.00	726.00	7.44%
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	728.00	677.00	7.53%
		(After hours and Sat, Sun and Publ Holidays)	1,135.00	1,056.00	7.48%
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
8		MINI CRICKET			
		Rental (Normal hours)	355.00	330.00	7.58%
		(After hours and Sat, Sun and Publ Holidays)	556.00	517.00	7.54%
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
9		NETBALL/SOFTBALL, BASEBALL/BASKETBALL (per facility)			
		(50% discount for schools with no facilities)			
	(a)	School and Clubs			
		Rental (Normal hours)	355.00	330.00	7.58%
		(After hours and Sat, Sun and Publ Holidays)	568.00	528.00	7.58%
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	728.00	677.00	7.53%
		(After hours and Sat, Sun and Publ Holidays)	941.00	875.00	7.54%
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%

DRAKENSTEIN SPORTS GROUNDS (continue)					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2017 - 2018	2016 - 2017	2017 - 2018
10	SOCCER (50 % discount for schools with no facilities)				
	(a)	School and Clubs			
		Rental (Normal hours)	385.00	358.00	7.54%
		(After hours and Sat, Sun and Publ Holidays)	893.00	831.00	7.46%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	1,502.00	1,397.00	7.52%
		(After hours and Sat, Sun and Publ Holidays)	1,998.00	1,859.00	7.48%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
11	*RUGBY (50% discount for schools with no facilities)				
	(a)	School and Clubs			
		Rental (Normal hours)	385.00	358.00	7.54%
		(After hours and Sat, Sun and Publ Holidays)	893.00	831.00	7.46%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,431.00	1,331.00	7.51%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	1,502.00	1,397.00	7.52%
		(After hours and Sat, Sun and Publ Holidays)	1,998.00	1,859.00	7.48%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,549.00	1,441.00	7.49%
		*Payment of an annual fee of R25 000.00 by the Paarl Rugby Code for the use of municipal rugby fields in Paarl. That this amount increase on an annual basis with the same percentage points as the general tariff increase (Exco 13/2/03)	74,423.00	69,231.00	7.50%
		*Payment of an annual fee of R3 120.00 by Porseleinberg Rugby & Football Club, Hermon. That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds. (Mayco meeting May 2014)	4,058.00	3,775.00	7.50%
		*Payment of an annual fee of R3 020.00 by the Saron Rugby Club. That this amount increase on an annual basis with same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco 12/05/04)	4,323.00	4,021.00	7.51%
12	OPEN SPACE IN FRONT OF RUGBY CLUBHOUSE				
		Rental	850.00	578.00	47.06%
		Deposit (VAT n/a)	1,549.00	1,441.00	7.49%
13	TUG OF WAR				
		Rental	385.00	358.00	7.54%
14	FILM SHOOT / ADVERTISEMENTS AT SPORT FACILITIES AND SWIMMING POOLS				
		Still Shoot/ day	2,602.00	2,420.00	7.52%
		Film Shoot/ day	29,563.00	27,500.00	7.50%
		Deposit to cover cost of any damages or wages/ overtime (VAT n/a)	4,967.00	4,620.00	7.51%
		To cover cost if overtime is applicable or damages caused			
		Normal hours: Mo - Fri 07:00 - 17:00			
		After hours: Mo - Fri 17:00 - 19:00			

SWIMMING BATHS				
(Paarl: Faurestr, Drakenstein, Mbekweni, Wellington: Pentzstr & Weltevredenstr and Saron)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	ADMISSION TICKETS			
	Adults			
	Drakenstein Resident (without municipal account or any other proof of residence)	12.90	12.00	7.50%
	Drakenstein Resident (with municipal account or any other proof of residence)	6.50	6.00	8.33%
	Adult Visitors from outside Drakenstein	39.00	36.30	7.44%
	Children (15 years and younger)			
	Drakenstein Resident	4.50	4.00	12.50%
	Non Drakenstein Resident	26.00	24.20	7.44%
2	HALF SEASON TICKETS			
	Adults	91.00	85.00	7.06%
	Children (12 years and younger)	52.00	48.40	7.44%
3	SEASON TICKETS			
	Adults	183.00	170.00	7.65%
	Children (12 years and younger)	91.00	85.00	7.06%
4	RENTING FOR GALAS			
	Normal hours	396.00	368.00	7.61%
	After hours	826.00	768.35	7.50%
	Outside Societies	1,431.00	1331.00	7.51%
	Deposit	1,977.00	1839.20	7.49%
5	ELDERLY			
	Persons over 65 years	Free	Free	
6	RENTING FOR FUNCTIONS	1,431.00	1331.00	7.51%
	Only during normal hours			
7	SEASON TICKETS FOR SCHOOL CURRICULUM PURPOSES			
	(a) Fee- paying schools			
	Children under 12 years of age R25.00 per annum			
	Children above 12 years of age R45.00 per annum			
	(b) Non-fee paying schools: Free			
	Note: For the use of schools curriculum purposes and only during school hours			
	Drakenstein Municipal account, or proof of residence not older than 3 months.			

CAMPING TARIFFS : ORLEANS PARK			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
1 CARAVANS & TENTS WITH ELECTRICITY			
Including 4 persons and 1 vehicle (a night)	226.00	210.00	7.62%
Additional vehicles (day)	52.00	48.00	8.33%
Additional persons (max 2 p/p)	34.00	32.00	6.25%
Unoccupied parking (storage of caravan only per day)	58.00	54.00	7.41%
Parking on parking space at night (caravan not occupied not using electricity, etc)	82.00	76.00	7.89%
2 TENTS & CARAVANS WITHOUT ELECTRICITY			
Tent plus vehicle plus 4 persons (night)	127.00	118.00	7.63%
Additional persons (max 2 p/p)	29.00	27.00	7.41%
Additional vehicles (max 1 for a day)	52.00	48.00	8.33%
3 DAY VISITORS			
Drakenstein Resident (without municipal account or any other proof of residence)	17.00	16.00	6.25%
Drakenstein Resident (with municipal account or any other proof of residence)	12.00	11.00	9.09%
Adult Visitors from outside Drakenstein	34.00	32.00	6.25%
Children under 15 years (Drakenstein resident)	7.00	6.00	16.67%
Children visitors from outside Drakenstein	17.00	16.00	6.25%
Per vehicle (Drakenstein resident without municipal account or any other proof of residence)	29.00	27.00	7.41%
Per vehicle (Drakenstein resident with municipal account or any other proof of residence)	17.00	16.00	6.25%
Per vehicle (Visitors from outside Drakenstein)	52.00	48.00	8.33%
4 CHALETS (include 4 persons + 1 vehicle)			
1 Room + Kitchen	404.00	376.00	7.45%
1 Room	231.00	215.00	7.44%
Additional vehicles (max 1)	52.00	48.00	8.33%
Minimum deposit of R400 and or			
1½ Bedroom	50% of total amount	50% of total amount	
1 Room	50% of total amount	50% of total amount	
5 EXCLUSIVE USE OF RESORTS per day	20,100.00	19,511.00	3.02%
USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	12,000.00	0.00	New
USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER HOUR	600.00	0.00	New
A refundable deposit of R4 000.00 is payable provided there are no damages and the resort is left clean after the event.			
Applications for electricity to follow the normal route through the Electricity Department.			
6 CANCELLATION FEE	60%	60%	
#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week			
(Rounded off)			
Drakenstein Municipal account, or proof of residence not older than 3 months.			

CAMPING TARIFFS : ANTONIESVLEI			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
1 CARAVANS & TENTS (NO ELECTRICITY)			
Including 4 persons and 1 vehicle (per day)	231.00	215.00	7.44%
Additional person (per day)	34.00	32.00	6.25%
Additional vehicle (per day)	52.00	48.00	8.33%
Unoccupied parking (storage of caravan only) (per day)	58.00	54.00	7.41%
Parking on parking space (caravan not occupied not using ele (per day)	81.00	75.00	8.00%
2 DAY VISITORS			
Drakenstein Resident (without municipal account or any other proof of residence)	17.00	16.00	6.25%
Drakenstein Resident (with municipal account or any other proof of residence)	12.00	11.00	9.09%
Adult Visitors from outside Drakenstein	34.00	32.00	6.25%
Children under 15 years (Drakenstein resident)	7.00	6.00	16.67%
Children visitors from outside Drakenstein	24.00	22.00	9.09%
Per vehicle (Drakenstein resident without municipal account or any other proof of residence)	29.00	27.00	7.41%
Per vehicle (Drakenstein resident with municipal account or any other proof of residence)	17.00	16.00	6.25%
Per vehicle (Visitors from outside Drakenstein)	52.00	48.00	8.33%
3 RENTING OF HALL			
Rental /day	2,542.00	2,365.00	7.48%
Deposit (vat excl)	50.00%	50.00%	
Cleaning Deposit (vat excl)	693.00	645.00	7.44%
4 EXCLUSIVE USE OF RESORTS per day	20,100.00	19,511.00	3.02%
USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	12,000.00	0.00	New
USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER HOUR	600.00	0.00	New
A refundable deposit of R3 000.00 is payable provided there are no damages and the resort is left clean after the event.			
Applications for electricity to follow the normal route through the Electricity Department.			
5 CANCELLATION FEE	60%	60%	
#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week			
Drakenstein Municipal account, or proof of residence not older than 3 months.			

CAMPING TARIFFS : SARON			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
1 CARAVANS & TENTS WITH ELECTRICITY			
Including 4 persons and 1 vehicle (per day)	231.00	215.00	7.44%
Additional person (max 4) (per day)	34.00	32.00	6.25%
Additional vehicle (max 1) (per day)	52.00	48.00	8.33%
Unoccupied parking (storage of caravan only) (per day)	58.00	54.00	7.41%
Parking on parking space (caravan not occupied not using ele (per day)	81.00	75.00	8.00%
2 CARAVANS & TENTS WITHOUT ELECTRICITY			
Tent plus vehicle (max 4 persons a day)	190.00	177.00	7.34%
Additional person (max 4 per day)	34.00	32.00	6.25%
Additional vehicle (max 1 per day)	52.00	48.00	8.33%
3 DAY VISITORS			
Drakenstein Resident (without municipal account or any other proof of residence)	17.00	16.00	6.25%
Drakenstein Resident (with municipal account or any other proof of residence)	12.00	11.00	9.09%
Adult Visitors from outside Drakenstein	34.00	32.00	6.25%
Children under 15 years (Drakenstein resident)	7.00	6.00	16.67%
Children visitors from outside Drakenstein	24.00	22.00	9.09%
Per vehicle (Drakenstein resident without municipal account or any other proof of residence)	29.00	27.00	7.41%
Per vehicle (Drakenstein resident with municipal account or any other proof of residence)	17.00	16.00	6.25%
Per vehicle (Visitors from outside Drakenstein)	52.00	48.00	8.33%
4 CHALETS (include 4 persons + 1 vehicle)			
2 Room (a night)	462.00	430.00	7.44%
Additional persons (max 2)	34.00	32.00	6.25%
Additional vehicles (max 1)	52.00	48.00	8.33%
Minimum deposit 50% or			
1½ Bedroom	50% of total amount	50% of total amount	
1 Room	50% of total amount	50% of total amount	
5 EXCLUSIVE USE OF RESORTS per day	20,100.00	17,738.00	13.32%
USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	12,000.00	0.00	New
USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER HOUR	600.00	0.00	New
A refundable deposit of R3000.00 is payable provided there are no damages and the resort is left clean after the event.			
Applications for electricity to follow the normal route through the Electricity Department.			
6 CANCELLATION FEE	60%	60%	
#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week			
Drakenstein Municipal account, or proof of residence not older than 3 months.			

SARON, GOUDA AND AMBAGSVALLEI SPORTS HALL			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	404.00	376.00	7.45%
Dances	404.00	376.00	7.45%
Dinners	404.00	376.00	7.45%
Receptions	404.00	376.00	7.45%
Christmas Tree	50.00	46.00	8.70%
#Boxing & Wrestling match	987.00	918.00	7.52%
Practise of any sport /day	50.00	50.00	0.00%
MEETINGS			
Conferences/ Meetings	244.00	227.00	7.49%
<u>Concerts:</u>			
- Local organisation	244.00	227.00	7.49%
- Outside organisation	404.00	376.00	7.45%
<u>Shows:</u>			
- Local organisation	345.00	227.00	51.98%
- Outside organisation	404.00	376.00	7.45%
Exhibitions	244.00	227.00	7.49%
Prize givings	244.00	227.00	7.49%
Meetings : Political	404.00	376.00	7.45%
Municipal Election	196.00	182.00	7.69%
General	244.00	227.00	7.49%
Church services on Sunday (per hour or part of)	172.00	160.00	7.50%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/ meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	50.00	46.00	8.70%
# Amateur events 50% of tariff			

LAND AND BUILDINGS			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
1 LETTING OF HOUSES			
25 Arum Street, Lantana (per month)	191.00	R 178.00	7.30%
7 Eva Paulse Street (per month)	497.00	R 462.00	7.58%
4 Van der Stel Street (per month)	305.00	R 284.00	7.39%
Amstelhof Farmhouse (per month)	827.00	R 769.00	7.54%
2 x Rus & Werk (per month)	434.00	R 404.00	7.43%
2 CEMETERY HOUSES (per week)	3.80	R 3.55	7.04%
For new appointments - market related rental			

POUND FEES : PAARL			
MUNICIPALITY OF DRAKENSTEIN: AMENDMENT OF POUND FEES, ETC.			
Notice is hereby given in terms of the provision of section 61 of Ordinance 18 of 1938, that the Town Council has resolved to substitute the tariff of pound fees in Schedules B,C,D,E,F and G, as detailed below, for the tariff hitherto in force in respect of the pound under control of the Council, as from the date of publication hereof:-			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
SCHEDULE B			
Rate of Compensation			
(i) For all animals transported by vehicle to the pound, whether one or more per kilometre or portion of a kilometre	20.00	18.20	9.89%
ii) For all animals delivered under the hoof to the pound, per kilometre or portion of a kilometre - per head	13.30	12.10	9.92%
iii Pounding of dogs/day			
SCHEDULE C AND D (If land is not so enclosed)			
Trespass on cultivated and uncultivated land			
Description of animals:			
Horses, cattle and pigs per head	21.30	19.30	10.36%
Goats and sheep per head	6.70	6.10	9.84%
SCHEDULE E			
Pound fees			
Horses, cattle and pigs per head	105.30	95.70	10.03%
Sheep and goats per head	56.90	51.70	10.06%
SCHEDULE F			
Subtenance fees			
Horses and cattle per head per day	204.50	185.90	10.01%
Pigs per head per day	105.30	95.70	10.03%
Sheep and goats per head per day	56.90	51.70	10.06%
SCHEDULE G			
Fees for animals to be separately herded			
For every stallion, bull and boar per day	448.90	408.10	10.00%
For every sheep ram, goat ram or other animal per day	225.00	204.60	9.97%
REMOVAL OF HORSE/CATTLE CARCASSES			
Per Removal	793.80	721.60	10.01%
To bury	699.40	635.80	10.00%

POUND FEES : WELLINGTON			
MUNICIPALITY OF DRAKENSTEIN: AMENDMENT OF POUND FEES, ETC.			
Notice is hereby given in terms of the provision of section 61 of Ordinance 18 of 1938, that the Town Council has resolved to substitute the tariff of pound fees in Schedules B,C,D,E,F and G, as detailed below, for the tariff hitherto in force in respect of the pound under control of the Council, as from the date of publication hereof:-			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
SCHEDULE B			
Rate of Compensation			
1 POUNDS FOR DOGS			
Pound fees	40.00	36.30	10.19%
Taking care of dog	24.20	22.00	10.00%
Killing of dog	58.80	53.40	10.11%
2 REMOVAL OF HORSE/CATTLE CARCASSES			
Per removal	793.80	721.60	10.01%
To bury	699.40	635.80	10.00%

FIRE BRIGADE CHARGES					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2017 - 2018	2016 - 2017	2017 - 2018
OPERATIONS					
*1	WITHIN MUNICIPAL BOUNDARIES (TERRITORY)				
	(a)	Call out fee for 1st ½ hour or part thereof	1,350.00	1,300.00	3.85%
		After that per ¼ hour or part thereof	700.00	650.00	7.69%
		Plus purchase price of all materials used to extinguish the fire			
	(b)	Assistance services per hour	400.00	375.00	6.67%
2 OUTSIDE MUNICIPAL BOUNDARIES					
	(a)	Call out fee for 1st hour or part thereof	5,050.00	5,035.00	0.30%
		After that per ¼hour or part thereof	1,300.00	1,260.00	3.17%
		Plus purchase price of all materials used to extinguish the fire			
	(b)	Standby fee	650.00	602.00	7.97%
3 CALL OUT FEES WHERE NO PHYSICAL WORK HAS BEEN DONE					
		If vehicle returns within ½ hour	Free	Free	
	(all of the above charges are inclusive of turnout charges, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident. Call out fees will only be charged for the vehicle that works at the incident and not for the vehicles that respond as part of pre-determined attendance)				
4 MATERIALS AND CONSUMABLES			Cost plus 20%	Cost plus 20%	
5 GENERAL SERVICES					
	(a)	Testing and repairs of fire hose per length: Canvas type/ Rubber lined	110.00	110.00	0.00%
	(b)	Filling swimming pools (per kl)	as per Council tariff	as per Council tariff	
		Labour and transport cost still to be added			
	(c)	Filling of breathing apparatus cylinders	100.00	88.00	13.64%
TRAINING AND SUPPORT SERVICES					
6	Course	Duration			
	(a)	Basic fire fighting course 1 Day - p/p	800.00	750.00	6.67%
	(b)	Industrial fire fighting 2 Days - p/p	1,600.00	1,500.00	6.67%
	(c)	Industrial fire fighting 3 Days - p/p	2,400.00	2,250.00	6.67%
	(d)	Industrial fire fighting 4 Days - p/p	3,200.00	3,000.00	6.67%
	(e)	Breathing Apparatus course 2 Days - p/p	1,500.00	1,450.00	3.45%
	(f)	Hazmat Awareness 1 Week	1,800.00	1,750.00	2.86%
	(g)	Hazmat Operational 3 Weeks	2,500.00	2,460.00	1.63%
	(h)	Fire Fighter I Course 16 Weeks - p/p	7,050.00	7,020.00	0.43%
	(i)	Fire Fighter II Course 4 weeks	3,000.00	2,900.00	3.45%
	(j)	Fire service instructor I as prescribed by course curriculum	3,600.00	3,510.00	2.56%
	(k)	Fire Fighter I Challenge per candidate per day	300.00	280.00	7.14%
	(l)	Fire Fighter II Challenge per candidate per day	280.00	280.00	0.00%
	(m)	Fire lecture & demonstration			
		(Own extinguishers) 2 Hours	No charge	No Charge	
	(n)	Selfcatering accomodation (subject to availability of rooms)	350.00	320.00	9.38%
	(o)	1/2 day basic fire fighting course 1/2 day - pp	400.00	0.00	New
	(Prices for the Fire Fighter I, Fire Fighter II, Fire Service Instructor I, Hazmat Awareness and Hazmat Operational Courses) does not include the required books.)				
FIRE SAFETY AND DISASTER MANAGEMENT					
7 JOIN FIRE ALARM SYSTEM					
	(Post Office and cellphone service provider charges excluded)		20,150.00	20,150.00	0.00%
8 ISSUE OF CERTIFICATES					
	(a)	Commercial users of LPG	385.00	375.00	2.67%
	(b)	Gas suppliers	385.00	375.00	2.67%
	(c)	Spray paint rooms	385.00	375.00	2.67%
	(d)	Flammable substance	385.00	375.00	2.67%
	(e)	Population certificate			

FIRE BRIGADE CHARGES (continue)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
9	APPROVAL OF LPG INSTALLATIONS:			
(a)	Private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	350.00	0.00	New
(b)	Commercial/ Industrial premises inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	450.00	0.00	New
(c)	Other than those referred above, underground tank or above ground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	650.00	0.00	New
10	APPROVAL OF FLAMMABLE SUBSTANCE INSTALLATION:			
(a)	Above or underground tank inclusive of plan scrutiny, one site inspection, one pressure/ leak test inspection and the flammable certification of the premises	650.00	0.00	New
(b)	Flammable /chemical substance certificate (annual)	250.00	0.00	New
(c)	Dangerous goods certificate	250.00	0.00	New
(d)	Fire safety building inspection (required over and above normal fire safety inspection)	250.00	0.00	New
11	DANGEROUS GOODS (Transport permits)			
(a)	For Light delivery vehicles - up to 3 500kg (including mixed loads)	320.00	295.00	8.47%
(b)	For Light delivery vehicles - above 3 500kg (including mixed loads)	420.00	0.00	New
(c)	For Rigid Tankers and or flat beds up to 20 000 litres	600.00	550.00	9.09%
(d)	For Rigid Tankers and or flat beds above 20 000 litres	900.00	850.00	5.88%
(e)	Up to 20 000 litres:			
	For horse	220.00	0.00	New
	Per unit thereafter	600.00	0.00	New
(f)	Up to 20 000 litres:			
	For horse	225.00	0.00	New
	Per unit thereafter	750.00	0.00	New
12	CONTROL BURNING/ BURNING PERMIT	225.00	210.00	7.14%
13	EVENTS COMPLIANCE			
(a)	Initial application fee and registration	650.00	0.00	New
(b)	per day thereafter for period of event	300.00	300.00	0.00%
14	ADMIN FEE: PLOT CLEANING/ OVERGROWN ERVEN	360.00	330.00	9.09%
15	FIRE SAFETY BUILDING DESIGN CONSULTATIONS			
(a)	Per building plan / hour or part thereof	350.00	350.00	0.00%
(b)	For rational design add once off fee	300.00	300.00	0.00%
16	STANDBY FEES PER HOUR OR PART THEREOF			
(a)	Service vehicle	40.00	35.00	14.29%
(b)	Specialist emergency vehicle	240.00	220.00	9.09%
(c)	Engine pumper	240.00	220.00	9.09%
(d)	Hydraulic platform	260.00	250.00	4.00%
17	FIRE OFFICIALS PER HOUR OR PART THEREOF			
(a)	Officers	Hour tariff applicable to scale of pay/ salary	Hour tariff applicable to scale of pay/ salary	
(b)	Senior Firefighter			
(c)	Firefighter			
18	RENTING OF EQUIPMENT			
	(per ¼hour or part thereof)			
(a)	Portable pump	160.00	150.00	6.67%
(b)	Motor driven pump (Fire Brigade vehicles)	680.00	665.00	2.26%
(c)	Holmatro hydraulic equipment	300.00	275.00	9.09%
(d)	Hydraulic platform	2,100.00	2,085.00	0.72%
	REFER ITEM 5(b)			
**	Restriction 10% (Level 1 water restrictions)	47.62	16.00	197.61%
**	Restriction 20% (Level 2 water restrictions)	70.54	19.00	271.28%
**	Restriction 30% (Level 3 water restrictions)	105.81	20.00	429.07%
#	Restriction 40% (Level 4 water restrictions)	No service		

FIRE BRIGADE CHARGES (continue)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
19	Exemption from payment of fees will apply only in the following cases: Humanitarian services, False alarm with good intent, a service rendered due to a civil unrest, riot or natural disaster and a service rendered in terms of a mutual aid agreement.			
20	Extract from the Fire Brigade Services Act, Act 99 of 1987: Fees			
	" A controlling authority may, subject to any condition contemplated in section 11 (2) (a), determine the fees payable by a person on whose behalf the service of the controlling authority is applied: (a) for the attendance of the service; (b) for the use of the service and and equipment; or (c) for any material consumed....."			
	** Only pools with pool covers may be filled with potable water			
	# No filling of swimming pools allowed on Level 4 water restrictions			

TRAFFIC CONTROL				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	SERVE OF SUMMONS			
(a)	Summons			
	Non personal serving	110.80	103.00	7.57%
	Supply collection address	90.30	84.00	7.50%
	Personal serving	110.80	103.00	7.57%
(b)	Warrants			
	Return of warrant, not served	69.90	65.00	7.54%
	Serving of warrant	298.90	278.00	7.52%
2	PARKING			
(a)	Doctors tokens	606.30	564.00	7.50%
(b)	Application for exemption from parking provisions	64.50	60.00	7.50%
*3	PERMITS AND CERTIFICATES			
(a)	Application for professional driving permit	220.00	190.00	15.79%
(b)	Application for roadworthy certificate (test included)			
	- Motorcycle	55.00	55.00	0.00%
	- Other motorvehicles+trailer>3500kg	165.00	165.00	0.00%
	- Other motorvehicles+trailer<3500kg	135.00	135.00	0.00%
	- Busses	165.00	165.00	0.00%
	- Issue of Roadworthy certificate	33.00	33.00	0.00%
(c)	Supply of information	22.00	22.00	0.00%
(d)	Issue of duplicate documents of proof	165.00	165.00	0.00%
(e)	Instructor's certificate: Application	165.00	165.00	0.00%
	Issue	33.00	33.00	0.00%
(f)	Temporary permit	66.00	72.00	-8.33%
(g)	Special permit	48.00	54.00	-11.11%
(h)	Duplicate registration certificate	165.00	165.00	0.00%
* (i)	Registration of motor vehicle	150.00	100.00	50.00%
*4	DRIVER'S LICENCES			
(a)	Application for learner's licence	68.00	68.00	0.00%
	Issue of learner's licence	33.00	33.00	0.00%
(b)	Application for driver's licence			
	(C1,C,EC1,EC)	200.00	200.00	0.00%
	(B or EB)	135.00	135.00	0.00%
	(A1 or A)	135.00	135.00	0.00%
	Issue of driver's licence	140.00	140.00	0.00%
	*Determined by Western Cape Provincial Government			

TRAFFIC CONTROL			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
5 IMPOUNDING OF HAWKERS GOODS	495.60	461.00	7.51%
(a) Removing of illegal structures (per structure)	139.80	130.00	7.54%
6 TAXI'S (Application for disc)			
(a) New application	397.80	370.00	7.51%
(b) Renewal	397.80	370.00	7.51%
(c) Duplication	397.80	370.00	7.51%
(d) Transfer of vehicle	397.80	370.00	7.51%
(e) Transfer to new user	397.80	370.00	7.51%
7 ABANDONED VEHICLES			
(a) Towing away fees	As per quotation	As per quotation	
(b) Storage fees for a day	160.20	149.00	7.52%
(c) Trace fees	120.40	112.00	7.50%
8 ACCIDENTS			
(a) Copy of O.A.R. (Supply of information)	165.00	165.00	0.00%
#9 PHOTO'S			
Screening/viewing (speed/red robots)	0.00	0.00	0.00%
10 TROLLIES	362.30	337.00	7.51%
11 FILMING AND BUSINESS (HIRE OF TRAFFIC OFFICERS)			
Per officer per hour	422.50	393.00	7.51%
Road usage per session	7,541.20	7,015.00	7.50%
Still shoot per session	1,886.70	1,755.00	7.50%
12 HIRE OF PARKING SIGN			
Hire of sign per day	126.90	118.00	7.54%
13 REMOVAL OF UNAUTHORISED POSTERS AND ESTATE AGENT SIGNS	92.50	86.00	7.56%
*(Changes according to Provincial Legislator's prescribed tariff as from 1 April 2010)			
# FREE OF CHARGE AS PER GUIDELINES BY THE DIRECTOR OF PUBLIC PROSECUTIONS			

DOG TAX

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2017 - 2018	2016 - 2017	2017 - 2018
A. LICENCES					
1	For each male dog		76.20	69.30	9.96%
2	(a) For the first bitch		242.00	220.00	10.00%
	(b) For any additional bitch		363.00	330.00	10.00%
3	For any spayed bitch (owner must supply a certificate of proof from vet)		76.20	69.30	9.96%
	The owner is responsible for payment of tax for a dog which is 6 months or older. When a dog is obtained after June, only 50% of the tax is payable.				
B. FINES					
	Pick up of stray dogs		66.60	60.50	10.08%
C. EXEMPTIONS					
	<u>Pensioners</u>				
	In terms of Section 7 of the Ordinance, the Council resolved that any person receiving a Governmnet grant, will be exempted from payment of the above tariffs (refers Provincial Gazette no. 47/1988 - 1 July 1988).				
	Such a person only pays R3.60 for the use of the concerned exemption certificate.				
	Pensioners are only allowed one dog per site and must pay the full tariff for every additional dog. This concession lapses on 31 March each year. Thereafter the full tariff is payable				
D. GRANTS (S.P.C.A.)					
	Provincial Administration authorized the payment of an amount per year from the tax account as a grant to the S.P.C.A. on condition that such amount does not exceed 10% of the total income received.				
E. PENALTIES (Vote 063022012600)					
	Should the above tariffs not be paid before 31 March, a penalty of 10% per month will be levied with effect from 1 January.				
F. DOG PER PROPERTY					
	Only two dogs allowed per erven. Refer Section 14 of Drakenstein Municipality: By-Law no 4/2007 of Prov. Gazette no 6426 dd16/3/2007		150.00	0.00	New
G. BREEDING ANIMALS			2,000.00	0.00	New

TOWN HALL (MAIN HALL) (PAARL-WEST)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS				
	Bazaars	3,307.50	3,150.00	5.00%
	Dances	3,307.50	3,150.00	5.00%
	Dinners	3,307.50	3,150.00	5.00%
	Receptions	3,307.50	3,150.00	5.00%
	Christmas Tree	1,102.50	1,050.00	5.00%
	<u>Boxing & Wrestling match:</u>			
	-Professional	4,144.30	3,946.95	5.00%
	-Amateur	2,108.00	2,007.60	5.00%
MEETINGS				
	Conferences	377.00	359.10	4.98%
	<u>Concerts:</u>			
	-Local organisation	655.00	623.70	5.02%
	-Outside organisation	2,191.20	2,086.87	5.00%
	<u>Shows:</u>			
	-Local organisation	883.10	841.05	5.00%
	-Outside organisation	2,420.00	2,304.75	5.00%
	Exhibitions	443.20	422.10	5.00%
	Prize givings	2,780.50	2,648.10	5.00%
	Meetings : Political	2,780.50	2,648.10	5.00%
	General	883.10	841.05	5.00%
	Churchmeetings on Sundays (per hour or part)	655.00	623.70	5.02%
*SCHOOLS / NON PROFITABLE ORGANISATIONS				
	Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES				
	Grand piano	655.00	623.70	5.02%
	Upright piano	Free	Free	
	Public address system	294.30	280.35	4.98%
(A)	Council's Chambers	294.30	280.35	4.98%
(B)	Committee Room	198.50	189.00	5.03%
Note: No charge in respect of:				
	a) Junior Council			
	b) Small Claims Court			
	c) RDP Forum			
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.				

TOWN HALL (BANQUETING HALL) (PAARL-WEST)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS				
	Bazaars	1,543.50	1,470.00	5.00%
	Dances	1,543.50	1,470.00	5.00%
	Dinners	1,543.50	1,470.00	5.00%
	Receptions	1,543.50	1,470.00	5.00%
	Christmas Tree	1,543.50	1,470.00	5.00%
	#Boxing & Wrestling match	1,543.50	1,470.00	5.00%
MEETINGS				
	Conferences	229.30	218.40	4.99%
	Concerts:			
	-Local organisation	294.30	280.35	4.98%
	-Outside organisation	588.70	560.70	4.99%
	Shows:			
	-Local organisation	655.00	623.70	5.02%
	-Outside organisation	916.20	872.55	5.00%
	Exhibitions	328.50	312.90	4.99%
	Prize givings	655.00	623.70	5.02%
	Meetings : Political	1,799.30	1,713.60	5.00%
	Municipal election	247.00	235.20	5.02%
	General	198.50	189.00	5.03%
COUNCIL'S CONCESSION. AS PER APPLICATION				
	Paarl Beautification Committee	69.50	66.15	5.06%
	Service clubs (Rotary etc)	69.50	66.15	5.06%
	Paarl Public Association	69.50	66.15	5.06%
	SANTA	69.50	66.15	5.06%
	Artscape	69.50	66.15	5.06%
	Rate payers/Civic Association	69.50	66.15	5.06%
	Chrysanthemum Show	69.50	66.15	5.06%
	Candidates Mun Elect	69.50	66.15	5.06%
	Employer/Employee Org	69.50	66.15	5.06%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.				
- Schools, Church & non profitable organisations 50% of tariff				
#Amateur events 50% of tariff.				

TOWN HALL (KITCHEN) (PAARL-WEST)				
		TARIFF INCL VAT	TARIFF INCL VAT	INCREASE / (DECREASE)
		(R)	(R)	%
		2017 - 2018	2016 - 2017	2017 - 2018
	FUNCTIONS			
	Bazaars	695.50	662.55	4.97%
	Dances	695.50	662.55	4.97%
	Dinners	695.50	662.55	4.97%
	Receptions	695.50	662.55	4.97%
	Christmas Tree	695.50	662.55	4.97%
	#Boxing & Wrestling match	695.50	662.55	4.97%
	MEETINGS			
	Conferences	229.30	218.40	4.99%
	<u>Concerts:</u>			
	-Local organisation	294.30	280.35	4.98%
	-Outside organisation	560.70	534.00	5.00%
	<u>Shows:</u>			
	-Local organisation	229.30	218.40	4.99%
	-Outside organisation	588.70	560.70	4.99%
	Exhibitions	229.30	218.40	4.99%
	Prize givings	229.30	218.40	4.99%
	Political / Election	229.30	218.40	4.99%
	General	229.30	218.40	4.99%
	COUNCIL'S CONCESSION. AS PER APPLICATION			
	Paarl Beautification Committee	115.70	110.25	4.94%
	Service clubs (Rotary etc)	115.70	110.25	4.94%
	Paarl Public Association	115.70	110.25	4.94%
	SANTA	115.70	110.25	4.94%
	Artscape	115.70	110.25	4.94%
	Rate payers/Civic Association	115.70	110.25	4.94%
	Chrysanthemum Show	115.70	110.25	4.94%
	Candidates Mun Elect	115.70	110.25	4.94%
	Employer/Employee Org	115.70	110.25	4.94%
	*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
	- Schools, Church & non profitable organisations 50% of tariff			
	#Amateur events 50% of tariff.			
	(Rounded off)			

TOWN HALL - GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A deposit of R1103.00 for damage is payable by the user for the rental of the Main Banqueting Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

COMMUNITY HALL - PAARL EAST			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	787.20	749.70	5.00%
Dances	787.20	749.70	5.00%
Dinners	787.20	749.70	5.00%
Receptions	787.20	749.70	5.00%
Christmas Tree	107.00	101.85	5.06%
#Boxing & Wrestling match	2,125.60	2,024.40	5.00%
MEETINGS			
Conferences	377.00	359.10	4.98%
<u>Concerts:</u>			
-Local organisation	588.70	560.70	4.99%
-Outside organisation	1,097.00	1,044.75	5.00%
<u>Shows:</u>			
-Local organisation	377.00	359.10	4.98%
-Outside organisation	703.40	669.90	5.00%
Exhibitions	377.00	359.10	4.98%
Prize givings	377.00	359.10	4.98%
Meetings : Political	1,064.00	1,013.25	5.01%
Municipal election	377.00	359.10	4.98%
General	426.60	406.35	4.98%
Church services on Sunday (per hour or part of)	328.50	312.90	4.99%
*SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Club Room	49.60	47.25	4.97%
Piano	49.60	47.25	4.97%
Loudspeaker system	49.60	47.25	4.97%
Assembly Hall	49.60	47.25	4.97%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

COMMUNITY HALL - PAARL EAST (KITCHEN)			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	197.30	187.95	4.97%
Dances	197.30	187.95	4.97%
Dinners	197.30	187.95	4.97%
Receptions	197.30	187.95	4.97%
Christmas Tree	50.70	48.30	4.97%
#Boxing & Wrestling match	197.30	187.95	4.97%
MEETINGS			
Conferences	197.30	187.95	4.97%
<u>Concerts:</u>			
-Local organisation	197.30	187.95	4.97%
-Outside organisation	377.00	359.10	4.98%
<u>Shows:</u>			
-Local organisation	197.30	187.95	4.97%
-Outside organisation	377.00	359.10	4.98%
Exhibitions	197.30	187.95	4.97%
Prize givings	197.30	187.95	4.97%
Political / Election	197.30	187.95	4.97%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	69.50	66.15	5.06%
Service clubs (Rotary etc)	69.50	66.15	5.06%
Paarl Public Association	69.50	66.15	5.06%
SANTA	69.50	66.15	5.06%
Artscape	69.50	66.15	5.06%
Rate payers/Civic Association	69.50	66.15	5.06%
Chrysanthemum Show	69.50	66.15	5.06%
Candidates Mun Elect	69.50	66.15	5.06%
Employer/Employee Org	69.50	66.15	5.06%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

COMMUNITY HALL - GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A deposit of R 818.00 for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

MBEKWENI HALL			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	409.00	389.55	4.99%
Dances	409.00	389.55	4.99%
Dinners	409.00	389.55	4.99%
Receptions	409.00	389.55	4.99%
Christmas Tree	49.60	47.25	4.97%
#Boxing & Wrestling match	997.80	950.25	5.00%
MEETINGS			
Conferences	247.00	235.20	5.02%
Concerts:			
-Local organisation	247.00	235.20	5.02%
-Outside organisation	409.00	389.55	4.99%
Shows:			
-Local organisation	247.00	235.20	5.02%
-Outside organisation	409.00	389.55	4.99%
Exhibitions	247.00	235.20	5.02%
Prize givings	247.00	235.20	5.02%
Meetings : Political	409.00	389.55	4.99%
Municipal election	197.30	187.95	4.97%
General	247.00	235.20	5.02%
Church services on Sunday (per hour or part of)	328.50	312.90	4.99%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	50.70	48.30	4.97%
#Amateur events 50% of tariff.			
(Rounded off)			

MBEKWENI HALL (KITCHEN)			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	152.00	144.90	4.90%
Dances	152.00	144.90	4.90%
Dinners	152.00	144.90	4.90%
Receptions	152.00	144.90	4.90%
Christmas Tree	50.70	48.30	4.97%
#Boxing & Wrestling match	152.00	144.90	4.90%
MEETINGS			
Conferences	115.80	110.25	5.03%
Concerts:			
-Local organisation	115.80	110.25	5.03%
-Outside organisation	152.00	144.90	4.90%
Shows:			
-Local organisation	115.80	110.25	5.03%
-Outside organisation	152.00	144.90	4.90%
Exhibitions	115.80	110.25	5.03%
Prize givings	115.80	110.25	5.03%
Meetings : Political	152.00	144.90	4.90%
Municipal election	115.80	110.25	5.03%
General	152.00	144.90	4.90%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	49.60	47.25	4.97%
Service clubs (Rotary etc)	49.60	47.25	4.97%
Paarl Public Association	49.60	47.25	4.97%
SANTA	49.60	47.25	4.97%
Artscape	49.60	47.25	4.97%
Rate payers/Civic Association	49.60	47.25	4.97%
Chrysanthemum Show	49.60	47.25	4.97%
Candidates Mun Elect	49.60	47.25	4.97%
Employer/Employee Org	49.60	47.25	4.97%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

MBEKWENI HALL - GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A deposit of R 818.00 for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

FAIRYLAND HALL				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS				
	Bazaars	409.00	389.55	4.99%
	Dances	409.00	389.55	4.99%
	Dinners	409.00	389.55	4.99%
	Receptions	409.00	389.55	4.99%
	Christmas Tree	50.70	48.30	4.97%
	#Boxing & Wrestling match	997.80	950.25	5.00%
MEETINGS				
	Conferences	247.00	235.20	5.02%
	<u>Concerts:</u>			
	-Local organisation	247.00	235.20	5.02%
	-Outside organisation	409.00	389.55	4.99%
	<u>Shows:</u>			
	-Local organisation	247.00	235.20	5.02%
	-Outside organisation	409.00	389.55	4.99%
	Exhibitions	247.00	235.20	5.02%
	Prize givings	247.00	235.20	5.02%
	Meetings : Political	409.00	389.55	4.99%
	Municipal election	198.50	189.00	5.03%
	General	247.00	235.20	5.02%
	Church services on Sunday (per hour or part of)	328.50	312.90	4.99%
SCHOOLS / NON PROFITABLE ORGANISATIONS				
	Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES				
	Committee Room	49.30	47.00	4.89%
(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.				
(b) A deposit of R 244.80 for damage is payable by the user for the rental of the Main Hall.				
(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.				
(d) Sundays - double tariff (Except for Churches).				
#Amateur events 50% of tariff.				
(Rounded off)				

TOWN HALL(MAIN HALL) WELLINGTON				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS				
	Bazaars	1,653.70	1,575.00	5.00%
	Dances	1,653.70	1,575.00	5.00%
	Dinners	1,653.70	1,575.00	5.00%
	Receptions	1,653.70	1,575.00	5.00%
	Christmas Tree	1,102.50	1,050.00	5.00%
	#Boxing & Wrestling match:			
	-Professional	3,262.30	3,106.95	5.00%
	-Amateur	3,262.30	3,106.95	5.00%
MEETINGS				
	Conferences	949.20	904.05	4.99%
	Concerts:			
	-Local organisation	949.20	904.05	4.99%
	-Outside organisation	949.20	904.05	4.99%
	Shows:			
	-Local organisation	949.20	904.05	4.99%
	-Outside organisation	949.20	904.05	4.99%
	Exhibitions	949.20	904.05	4.99%
	Prize givings	949.20	904.05	4.99%
	Meetings : Political	949.20	904.05	4.99%
	General	949.20	904.05	4.99%
	Church services on Sunday (per hour or part of)	655.00	623.70	5.02%
SCHOOLS / NON PROFITABLE ORGANISATIONS				
	Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES				
	Per occasion			
	Sound equipment	262.40	249.90	5.00%
	Tables plus 3 stands	41.90	39.90	5.01%
	Coloured lights (per occasion)	115.80	110.25	5.03%
Note: No charge in respect of:				
a) Junior Council small claims Costs, RDP Forum - Provided that nett profit be used in aid of such organization and then be stated in this application form.				
(Rounded off)				

TOWN HALL(BANQUETING HALL) WELLINGTON				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS				
	Bazaars	1,102.50	1,050.00	5.00%
	Dances	1,102.50	1,050.00	5.00%
	Dinners	1,102.50	1,050.00	5.00%
	Receptions	1,102.50	1,050.00	5.00%
	Christmas Tree	1,102.50	1,050.00	5.00%
	#Boxing & Wrestling match	1,102.50	1,050.00	5.00%
MEETINGS				
	Conferences	737.50	702.45	4.99%
	<u>Concerts:</u>			
	-Local organisation	949.20	904.05	4.99%
	-Outside organisation	949.20	904.05	4.99%
	<u>Shows:</u>			
	-Local organisation	949.20	904.05	4.99%
	-Outside organisation	949.20	904.05	4.99%
	Exhibitions	949.20	904.05	4.99%
	Prize givings	949.20	904.05	4.99%
	Meetings : Political	949.20	904.05	4.99%
	Municipal election	949.20	904.05	4.99%
	General	949.20	904.05	4.99%
COUNCIL'S CONCESSION. AS PER APPLICATION				
	Service clubs (Rotary etc)	69.50	66.15	5.06%
	Rate payers/Civic Association	69.50	66.15	5.06%
	Employer/Employee Org	69.50	66.15	5.06%
	*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
	- Schools, Church & non profitable organisations 50% of tariff			
	#Amateur events 50% of tariff.			
	(Rounded off)			

TOWN HALL(KITCHEN) WELLINGTON				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE)
		2017 - 2018	2016 - 2017	2017 - 2018
	FUNCTIONS			
	Bazaars	695.70	662.55	5.00%
	Dances	695.70	662.55	5.00%
	Dinners	695.70	662.55	5.00%
	Receptions	695.70	662.55	5.00%
	Christmas Tree	695.70	662.55	5.00%
	#Boxing & Wrestling match	695.70	662.55	5.00%
	MEETINGS			
	Conferences	737.50	702.45	4.99%
	<u>Concerts:</u>			
	-Local organisation	737.50	702.45	4.99%
	-Outside organisation	737.50	702.45	4.99%
	<u>Shows:</u>			
	-Local organisation	737.50	702.45	4.99%
	-Outside organisation	737.50	702.45	4.99%
	Exhibitions	737.50	702.45	4.99%
	Prize givings	737.50	702.45	4.99%
	Political / Election	737.50	702.45	4.99%
	General	737.50	702.45	4.99%
	COUNCIL'S CONCESSION. AS PER APPLICATION			
	Service clubs (Rotary etc)	115.80	110.25	5.03%
	Rate payers/Civic Association	115.80	110.25	5.03%
	Employer/Employee Org	115.80	110.25	5.03%
	*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
	- Schools, Church & non profitable organisations 50% of tariff			
	#Amateur events 50% of tariff.			
	(Rounded off)			

TOWN HALL - WELLINGTON	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A deposit of R1 102.50 for damage is payable by the user for the rental of the Main Banqueting Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

COLIBRI HALL			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	409.00	389.55	4.99%
Dances	409.00	389.55	4.99%
Dinners	409.00	389.55	4.99%
Receptions	409.00	389.55	4.99%
Christmas Tree	50.70	48.30	4.97%
#Boxing & Wrestling match	998.80	951.30	4.99%
MEETINGS			
Conferences	247.00	235.20	5.02%
Concerts:			
-Local organisation	247.00	235.20	5.02%
-Outside organisation	409.00	389.55	4.99%
Shows:			
-Local organisation	247.00	235.20	5.02%
-Outside organisation	409.00	389.55	4.99%
Exhibitions	247.00	235.20	5.02%
Prize givings	247.00	235.20	5.02%
Meetings : Political	409.00	389.55	4.99%
Municipal Election	198.50	189.00	5.03%
General	247.00	235.20	5.02%
Church services on Sunday per 4 hour period or part thereof.	328.50	312.90	4.99%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	50.70	48.30	4.97%
#Amateur events 50% of tariff.			

COLIBRI HALL (KITCHEN)			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	148.80	141.75	4.97%
Dances	148.80	141.75	4.97%
Dinners	148.80	141.75	4.97%
Receptions	148.80	141.75	4.97%
Christmas Tree	50.70	48.30	4.97%
#Boxing & Wrestling match	148.80	141.75	4.97%
MEETINGS			
Conferences	115.80	110.25	5.03%
<u>Concerts:</u>			
-Local organisation	115.80	110.25	5.03%
-Outside organisation	141.80	135.00	5.04%
<u>Shows:</u>			
-Local organisation	115.80	110.25	5.03%
-Outside organisation	148.80	141.75	4.97%
Exhibitions	115.80	110.25	5.03%
Prize givings	115.80	110.25	5.03%
Meetings: Political	148.80	141.75	4.97%
Municipal Election	115.80	110.25	5.03%
General	148.80	141.75	4.97%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	49.60	47.25	4.97%
Service clubs (Rotary etc)	49.60	47.25	4.97%
Paarl Public Association	49.60	47.25	4.97%
SANTA	49.60	47.25	4.97%
Artscape	49.60	47.25	4.97%
Rate payers/Civic Association	49.60	47.25	4.97%
Candidates Mun Elect	49.60	47.25	4.97%
Employer/Employee Org	49.60	47.25	4.97%
(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.			
(b) A deposit of R 244.80 for damage is payable by the user for the rental of the Main Hall.			
(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.			
(d) Sundays - double tariff (Except for Churches).			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			

GOUDA HALL				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS				
Bazaars		409.00	389.55	4.99%
Dances		409.00	389.55	4.99%
Dinners		409.00	389.55	4.99%
Receptions		409.00	389.55	4.99%
Christmas Tree		50.70	48.30	4.97%
#Boxing & Wrestling match		999.00	951.30	5.01%
MEETINGS				
Conferences		247.00	235.20	5.02%
Concerts:				
-Local organisation		247.00	235.20	5.02%
-Outside organisation		409.00	389.55	4.99%
Shows:				
-Local organisation		247.00	235.20	5.02%
-Outside organisation		409.00	389.55	4.99%
Exhibitions		247.00	235.20	5.02%
Prize givings		247.00	235.20	5.02%
Meetings : Political		409.00	389.55	4.99%
Municipal Election		198.50	189.00	5.03%
General		247.00	235.20	5.02%
Church services on Sunday (per hour or part of)		328.50	312.90	4.99%
SCHOOLS / NON PROFITABLE ORGANISATIONS				
Any function/meeting		50% of tariff above	50% of tariff above	
OTHER FACILITIES				
Committee Room		50.70	48.30	4.97%
#Amateur events 50% of tariff.				

GOUDA HALL (KITCHEN)			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS			
Bazaars	148.80	141.75	4.97%
Dances	148.80	141.75	4.97%
Dinners	148.80	141.75	4.97%
Receptions	148.80	141.75	4.97%
Christmas Tree	50.70	48.30	4.97%
#Boxing & Wrestling match	148.80	141.75	4.97%
MEETINGS			
Conferences	115.80	110.25	5.03%
Concerts:			
-Local organisation	115.80	110.25	5.03%
-Outside organisation	148.80	141.75	4.97%
Shows:			
-Local organisation	115.80	110.25	5.03%
-Outside organisation	148.80	141.75	4.97%
Exhibitions	115.80	110.25	5.03%
Prize givings	115.80	110.25	5.03%
Meetings: Political	148.80	141.75	4.97%
Municipal Election	115.80	110.25	5.03%
General	148.80	141.75	4.97%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	49.60	47.25	4.97%
Service clubs (Rotary etc)	49.60	47.25	4.97%
Paarl Public Association	49.60	47.25	4.97%
SANTA	49.60	47.25	4.97%
Artscape	49.60	47.25	4.97%
Rate payers/Civic Association	49.60	47.25	4.97%
Candidates Mun Elect	49.60	47.25	4.97%
Employer/Employee Org	49.60	47.25	4.97%
(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.			
(b) A deposit of R 244.80 for damage is payable by the user for the rental of the Main Hall.			
(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.			
(d) Sundays - double tariff (Except for Churches).			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			

THUSONG SERVICE CENTRE - MBEKWENI				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
FUNCTIONS				
	Bazaars	409.00	389.55	4.99%
	Dances	409.00	389.55	4.99%
	Dinners	409.00	389.55	4.99%
	Receptions	409.00	389.55	4.99%
	Christmas Tree	50.70	48.30	4.97%
	#Boxing & Wrestling match	999.00	951.30	5.01%
MEETINGS				
	Conferences	247.00	235.20	5.02%
	<u>Concerts:</u>			
	-Local organisation	247.00	235.20	5.02%
	-Outside organisation	409.00	389.55	4.99%
	<u>Shows:</u>			
	-Local organisation	247.00	235.20	5.02%
	-Outside organisation	409.00	389.55	4.99%
	Exhibitions	247.00	235.20	5.02%
	Prize givings	247.00	235.20	5.02%
	Meetings : Political	409.00	389.55	4.99%
	Municipal election	198.50	189.00	5.03%
	General	247.00	235.20	5.02%
	Church services on Sunday (per hour or part of)	328.50	312.90	4.99%
SCHOOLS / NON PROFITABLE ORGANISATIONS				
	Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES				
	Committee Room	50.70	48.30	4.97%
	#Amateur events 50% of tariff.			
	(Rounded off)			

THUSONG SERVICE CENTRE - MBEKWENI (KITCHEN)				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	FUNCTIONS			
	Bazaars	165.40	157.50	5.02%
	Dances	165.40	157.50	5.02%
	Dinners	165.40	157.50	5.02%
	Receptions	165.40	157.50	5.02%
	Christmas Tree	50.70	48.30	4.97%
	#Boxing & Wrestling match	141.20	134.40	5.06%
	MEETINGS			
	Conferences	115.80	110.25	5.03%
	<u>Concerts:</u>			
	-Local organisation	115.80	110.25	5.03%
	-Outside organisation	156.60	149.10	5.03%
	<u>Shows:</u>			
	-Local organisation	115.80	110.25	5.03%
	-Outside organisation	156.60	149.10	5.03%
	Exhibitions	115.80	110.25	5.03%
	Prize givings	115.80	110.25	5.03%
	Meetings : Political	156.60	149.10	5.03%
	Municipal election	115.80	110.25	5.03%
	General	156.60	149.10	5.03%
	COUNCIL'S CONCESSION. AS PER APPLICATION			
	Paarl Beautification Committee	47.40	45.15	4.98%
	Service clubs (Rotary etc)	49.60	47.25	4.97%
	Paarl Public Association	49.60	47.25	4.97%
	SANTA	49.60	47.25	4.97%
	Artscape	49.60	47.25	4.97%
	Rate payers/Civic Association	49.60	47.25	4.97%
	Chrysanthemum Show	49.60	47.25	4.97%
	Candidates Mun Elect	49.60	47.25	4.97%
	Employer/Employee Org	49.60	47.25	4.97%
	GENERAL TRAINING ROOM			
	Training	205.10	195.30	5.02%
	Workshops	205.10	195.30	5.02%
	Seminars	205.10	195.30	5.02%
	Computer Room	205.10	195.30	5.02%
	Elderly Room	205.10	195.30	5.02%
	*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
	- Schools, Church & non profitable organisations 50% of tariff			
	#Amateur events 50% of tariff.			
	(Rounded off)			

THUSONG SERVICE CENTRE - MBEKWENI GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A deposit of R 818.00 for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

THUSONG SERVICE CENTRE - PAARL EAST				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
	FUNCTIONS			
	Bazaars	389.60	371.00	5.01%
	Dances	389.60	371.00	5.01%
	Dinners	389.60	371.00	5.01%
	Receptions	389.60	371.00	5.01%
	Christmas Tree	48.30	46.00	5.00%
	#Boxing & Wrestling match	951.30	906.00	5.00%
	MEETINGS			
	Conferences	235.20	224.00	5.00%
	Concerts:			
	-Local organisation	235.20	224.00	5.00%
	-Outside organisation	389.60	371.00	5.01%
	Shows:			
	-Local organisation	235.20	224.00	5.00%
	-Outside organisation	389.60	371.00	5.01%
	Exhibitions	235.20	224.00	5.00%
	Prize givings	235.20	224.00	5.00%
	Meetings : Political	389.60	371.00	5.01%
	Municipal election	189.00	180.00	5.00%
	General	235.20	224.00	5.00%
	Church services on Sunday (per hour or part of)	312.90	298.00	5.00%
	SCHOOLS / NON PROFITABLE ORGANISATIONS			
	Any function/meeting	50% of tariff above	50% of tariff above	
	OTHER FACILITIES			
	Committee Room	48.30	46.00	5.00%
	#Amateur events 50% of tariff.			
	(Rounded off)			

THUSONG SERVICE CENTRE - PAARL EAST (KITCHEN)				
		TARIFF INCL VAT (R) 2017 - 2018	TARIFF INCL VAT (R) 2016 - 2017	INCREASE / (DECREASE) % 2017 - 2018
	FUNCTIONS			
	Bazaars	165.40	157.50	5.02%
	Dances	165.40	157.50	5.02%
	Dinners	165.40	157.50	5.02%
	Receptions	165.40	157.50	5.02%
	Christmas Tree	50.70	48.30	4.97%
	#Boxing & Wrestling match	141.10	134.40	4.99%
	MEETINGS			
	Conferences	115.80	110.25	5.03%
	<u>Concerts:</u>			
	-Local organisation	115.80	110.25	5.03%
	-Outside organisation	156.60	149.10	5.03%
	<u>Shows:</u>			
	-Local organisation	115.80	110.25	5.03%
	-Outside organisation	156.60	149.10	5.03%
	Exhibitions	115.80	110.25	5.03%
	Prize givings	115.80	110.25	5.03%
	Meetings : Political	156.60	149.10	5.03%
	Municipal election	115.80	110.25	5.03%
	General	156.60	149.10	5.03%
	COUNCIL'S CONCESSION. AS PER APPLICATION			
	Paarl Beautification Committee	47.40	45.15	4.98%
	Service clubs (Rotary etc)	49.60	47.25	4.97%
	Paarl Public Association	49.60	47.25	4.97%
	SANTA	49.60	47.25	4.97%
	Artscape	49.60	47.25	4.97%
	Rate payers/Civic Association	49.60	47.25	4.97%
	Chrysanthemum Show	49.60	47.25	4.97%
	Candidates Mun Elect	49.60	47.25	4.97%
	Employer/Employee Org	49.60	47.25	4.97%
	GENERAL TRAINING ROOM			
	Training	205.10	195.30	5.02%
	Workshops	205.10	195.30	5.02%
	Seminars	205.10	195.30	5.02%
	Computer Room	205.10	195.30	5.02%
	Elderly Room	205.10	195.30	5.02%
	*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
	- Schools, Church & non profitable organisations 50% of tariff			
	#Amateur events 50% of tariff.			
	(Rounded off)			

THUSONG SERVICE CENTRE - PAARL EAST GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A deposit of R 818.00 for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

LIBRARIES: DRAKENSTEIN			
(Drakenstein, Gouda , Groenheuwel, Hermon, Mbekweni, Paarl, Readers, Wellington, Saron, Simondium & Mini Libraries)			
	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2017 - 2018	2016 - 2017	2017 - 2018
1 FINES			
Overdue Materials: R1 per week or part thereof up to a maximum of R12 per item	1.00	0.90	11.11%
Videos, DVD's and Short Loans: per item from 2nd day	6.00	6.00	0.00%
Equipment (cameras & drums)	60.00	60.00	0.00%
2 SPECIAL REQUESTS			
Book Reservations (Internal)	6.00	6.00	0.00%
Inter Library Loans (External)	10.00	10.00	0.00%
Duplicate Barcoded card	40.00	35.00	14.29%
3 PHOTOCOPIES			
Black & White : A4	0.50	0.50	0.00%
Black & White : A3	1.00	1.00	0.00%
Colour : A4	7.00	6.60	6.06%
Colour : A3	14.00	14.30	-2.10%
4 PRINTING (INTERNET)			
Black & White : A4	0.50	0.50	0.00%
Colour: A4	7.00	6.60	6.06%
5 FAXES			
Local: 1st page	5.00	5.00	0.00%
2nd and subsequent pages	3.00	2.60	15.38%
National: 1st page	7.00	7.40	-5.41%
2nd and subsequent pages	3.00	3.80	-21.05%
Incoming: Per page	4.00	3.80	5.26%
6 SUBSCRIPTION FEES (OUTSIDE DRAKENSTEIN MUNICIPAL AREA)			
Adults - 1 Year	100.00	90.00	11.11%
Children - 1 Year	70.00	60.00	16.67%
7 RENTING OF HALL (Only during open hours)			
Open Hours: Community Organisation based Groups	No charge	No charge	
Business & other organisations (Per session-4 Hours)	120.00	120.00	0.00%
8 LOST MATERIAL			
Lost library material costs as indicated on item record.			

STREETS AND STORMWATER				
DRAKENSTEIN : PAARL, WELLINGTON, GOUDA, SARON				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	VEHICLE ENTRANCES			
	(a) 1st vehicle entrance (Maximum 7m wide) (per m)	FREE	FREE	N/A
	* (b) Second entrance	590.00	547.00	7.86%
	Removal of kerbstone and construction of additional standard type entrance			
	* (c) Type entrance: Over and above 7m wide (per m)	590.00	547.00	7.86%
	(d) Pedestrian entrance	Actual cost	Actual cost	Actual cost
	(e) All other work			
	(i) Removal of kerbstone and construction of heavy type entrance	Actual cost	Actual cost	Actual cost
	(ii) Widening or improving of existing entrances	Actual cost	Actual cost	Actual cost
	(iii) Removal of existing entrances	Actual cost	Actual cost	Actual cost
	(iv) Gravel and tar of sidewalks per m ²	200.00	180.00	11.11%
	(v) Tar of sidewalks per m ²	100.00	90.00	11.11%
	(vi) Gravel of sidewalk per m ²	110.00	98.00	12.24%
	(vii) Telkom repairs per m ²	200.00	180.00	11.11%
	Streets and sidewalks			
	*Note: Inspection fee (when owner/developer does above himself)	500.00	465.00	7.53%
2	STORMWATER (ROOF WATER)			
	(a) 100mm	Actual cost	Actual cost	Actual cost
	150mm	Actual cost	Actual cost	Actual cost
	(b) Catchpit on sidewalk or premises	Actual cost	Actual cost	Actual cost
	*Note: Inspection fee (when above work is done by owner)	500.00	465.00	7.53%
3	GRADING OF PRIVATE ENTRANCE ROAD			
	Per road subject to grading cycle of public road network	Actual cost	Actual cost	Actual cost

TRADE LICENCE					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2017 - 2018	2016 - 2017	2017 - 2018
1		Business premises	92.00	83.80	9.79%
2		Hawkers	25.00	44.00	-43.18%

REFERENCE AND INFORMATION FEES				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2017 - 2018	2016 - 2017	2017 - 2018
1	Enquiring information in respect of a 3rd party's account which is in a service register (Water, sanitation, sewerage, sundry, debtors)	48.40 Telephonic 55.50 Written	44.00 Telephonic 50.50 Written	10.00% 9.90%
2	For inspection (examination) of any deed, document or drawing or detail in connection therewith.	36.50	34.40	6.10%
3	For the supply of any certificate of valuation or the outstanding debt on a property, certificates in terms of Section 96 of Ordinance 20 of 1974 and Ordinance 18 of 1976.(Valuation certificates)	176.60	166.60	6.00%
*4	Supply of valuation forms (Rates clearance certificate)			
	Electronic	320.40	291.30	9.99%
	Manually	365.30	332.10	10.00%
5	<u>For trace of information where a fee for such service is not prescribed in 1, 2 or 3 above:-</u> For every hour or portion thereof	133.30	125.70	6.05%
6	For the supply of a valuation roll to business that trade in selling of properties.	3,184.40	2,894.90	10.00%
7	Information supplied to owners or consumers in respect of properties or accounts.	Free	Free	
8	<u>Provision of a list of registration of deeds:</u>			
(a)	Monthly:			
	Without site address	910.50	827.70	10.00%
	With site address	1,273.50	1,157.70	10.00%
(b)	Yearly:			
	Without site address (payable in advance)	2,729.20	2,481.10	10.00%
	With site address (payable in advance)	3,639.70	3,308.80	10.00%
9	<u>Provision of a list of new residents and change of address:</u>			
(a)	Monthly	1,273.50	1,157.70	10.00%
(b)	Yearly (payable in advance)	3,639.70	3,308.80	10.00%
10	Rent board certificate - owners	138.30	125.70	10.02%
*11	<u>Cost per photo copy</u> To supply any photo copy to third parties, ratepayers, consumers etc.	1.30	1.10	18.18%
12	Voters Roll:			
	Complete set	13,598.00	12,816.00	6.10%
	Per ward	1,142.00	1,076.00	6.13%
	To Councillors	265.00	249.40	6.26%
	*Tariff reduced to reflect actual cost (Rounded off)			

REFERENCE AND INFORMATION FEES					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2017 - 2018	2016 - 2017	2017 - 2018
13	CD i.r.o Property and Valuations (Estate agents etc.)				
	(First CD per calender year)		780.40	709.50	9.99%
	(Next updated CD's per calender year)		780.40	709.50	9.99%
14	Furnish of Information in terms of Act 2/2002				
	Furnish of information in a format other than kept/being used by the Municipality		Actual Cost	Actual Cost	
15	Private use of Fax machine				
	Sending of fax		21.00	19.30	8.81%
	Receiving of fax		14.00	12.90	8.53%
16	Supplying of Tender documentation				
	1 to 25 Pages		115.00	108.50	5.99%
	26 to 50 Pages		220.00	207.40	6.08%
	51 or more pages		335.00	316.00	6.01%
17	Supplying of Bidding documentation iro Quotations				
	Issuing of Quotation Documents		19.40	18.20	6.59%

ADVERTISING ON MUNICIPAL PROPERTY

			TARIFF INCL VAT (R) 2017 - 2018	TARIFF INCL VAT (R) 2016 - 2017	% INCREASE 2017 - 2018
1		Hand-bills may under no circumstances be placed under wipers of vehicles, in street or left in public places.			
2		The distribution of hand-bills are only allowed twice per year per applicant.			
3		Distribution of handbills. The amount payable per application. As regulated per by-law	371.00	350.00	6.00%
4		Deposit for the display of poster on street poles (VAT EXCL). 90% of tariff refundable on removal of posters as per conditions. As regulated per by-law.	3,180.00	3,000.00	6.00%
5		The fixing of banners (Rental of hydraulic platform)	2,115.00	1,994.00	6.07%
6		Hawkers	42.00	40.00	5.00%
7		Hanging of flags to Municipal flag poles (per flag per event) As regulated per by-law.	26.50	25.00	6.00%

MISCELLANEOUS TARIFFS				
		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	% INCREASE
		2017 - 2018	2016 - 2017	2017 - 2018
A	<u>PAYMENT OF SCHOLARS/STUDENTS FOR HOLIDAY WORK (Per day)</u>			
	Scholars	203.30	191.80	6.00%
	1st year student	215.90	203.60	6.04%
	2nd year student	285.50	269.30	6.02%
	3rd year student	313.00	295.20	6.03%
	4th year student	313.00	295.20	6.03%
B	<u>STUDENTS DOING PRACTICAL WORK WITHOUT PAY (S+T)</u>	2,816.50	2,657.10	6.00%
C	<u>PARKS</u>			
	Spraying of private trees - per spray (VAT INCL)	354.80	322.50	10.02%
D	<u>COMPENSATION PAYABLE TO MEMBERS OF ADVICE COMMITTEES</u>			
	Members (per meeting)	911.50	828.60	10.01%
E	<u>APPLICATION FOR EXTENSION OF LIQUOR LICENCE TRADING HOURS</u>			
	(i) Tariff payable in respect of a licence applying for the extension of trading hours	340.00	325.70	4.39%
	(ii) Tariff payable in respect of upon granting of the application	2,050.00	1,951.10	5.07%
	(iii) Renewal Tariff	6,830.00	6,503.70	5.02%